

36 - TECHNICAL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
36 TECHNICAL EDUCATION	308.42	310.05	466.85	368.56
0202 Education, Sports, Art and Culture	298.40	285.00	441.80	351.50
02 Technical Education	298.40	285.00	441.80	351.50
101 Tuition and Other fees	295.30	284.70	371.70	350.00
04 Directorate of Technical/Board TE	295.30	274.70	361.70	340.00
05 Receipt under Cyberage	--	10.00	10.00	10.00
800 Other Receipts	3.10	0.30	70.10	1.50
80 Sale proceeds of dead stock, waste papers, etc.	0.18	0.20	70.00	1.00
81 Other items	2.92	0.10	0.10	0.50
1601 Grants-in-Aid from Central Government	10.00	25.00	25.00	17.01
04 Grants for Centrally Sponsored Plan Schemes	10.00	25.00	25.00	17.01
800 Other Grants	10.00	25.00	25.00	17.01
01 Scheme of Community Development Through Polytechnics	10.00	25.00	25.00	17.00
02 Upgradation of Existing Polytechnics (Aided)	--	--	--	0.01
0070 Other Administrative Services	0.02	0.05	0.05	0.05
60 Other Services	0.02	0.05	0.05	0.05
800 Other Receipts	0.02	0.05	0.05	0.05
01 Right to Information Act, 2005 (Central Act)	0.02	0.05	0.05	0.05