

37 - GOVERNMENT POLYTECHNIC, PANAJI

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
37 GOVERNMENT POLYTECHNIC, PANAJI	163.73	196.02	196.02	164.01
0202 Education, Sports, Art and Culture	163.73	144.00	144.00	149.00
02 Technical Education	163.73	144.00	144.00	149.00
101 Tuition and Other fees	144.66	133.00	133.00	140.00
02 Polytechnics	130.51	120.00	120.00	135.00
05 Testing Consultancy Research Development	14.15	13.00	13.00	5.00
800 Other Receipts	19.07	11.00	11.00	9.00
80 Sale proceeds of dead stock, waste papers, etc.	2.78	3.00	3.00	1.00
81 Other items	16.29	8.00	8.00	8.00
0070 Other Administrative Services	--	0.02	0.02	0.01
60 Other Services	--	0.02	0.02	0.01
800 Other Receipts	--	0.02	0.02	0.01
01 Right to Information Act, 2005 (Central Act)	--	0.02	0.02	0.01
1601 Grants-in-Aid from Central Government	--	52.00	52.00	15.00
04 Grants for Centrally Sponsored Plan Schemes	--	52.00	52.00	15.00
800 Other Grants	--	52.00	52.00	15.00
01 Community Polytechnic, Panaji	--	15.00	15.00	--
02 Polytechnic for Persons with Disabilities	--	17.00	17.00	--
04 Assistance for Manpower Development in Food Processing Ind.	--	5.00	5.00	--
07 Up-gradation of existing Polytechnic	--	15.00	15.00	15.00