

38 - GOVERNMENT POLYTECHNIC, BICHOLIM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
38 GOVERNMENT POLYTECHNIC, BICHOLIM	84.61	147.10	147.10	138.00
0202 Education, Sports, Art and Culture	67.61	80.00	80.00	60.90
02 Technical Education	67.61	80.00	80.00	60.90
101 Tuition and Other fees	53.27	60.00	60.00	60.00
02 Polytechnics	44.70	50.00	50.00	50.00
04 Directorate of Technical/Board TE	8.50	9.00	9.00	9.00
05 Testing Consultancy Research Development	0.07	1.00	1.00	1.00
800 Other Receipts	14.34	20.00	20.00	0.90
81 Other items	14.34	20.00	20.00	0.90
1601 Grants-in-Aid from Central Government	17.00	67.00	67.00	77.00
04 Grants for Centrally Sponsored Plan Schemes	17.00	67.00	67.00	77.00
800 Other Grants	17.00	67.00	67.00	77.00
01 Scheme of Community Development Through Polytechnics	17.00	17.00	17.00	27.00
02 Scheme of Upgradation of Existing Polytechnics	--	50.00	50.00	50.00
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10