

### 39 - GOVERNMENT POLYTECHNIC, CURCHOREM

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
<b>39 GOVERNMENT POLYTECHNIC, CURCHOREM</b>	<b>57.54</b>	<b>42.00</b>	<b>42.00</b>	<b>43.00</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>40.54</b>	<b>42.00</b>	<b>42.00</b>	<b>43.00</b>
<b>02 Technical Education</b>	<b>40.54</b>	<b>42.00</b>	<b>42.00</b>	<b>43.00</b>
<b>101 Tuition and Other fees</b>	<b>40.06</b>	<b>42.00</b>	<b>42.00</b>	<b>43.00</b>
01 Sale of Scrap	--	--	--	--
02 Polytechnics	40.06	42.00	42.00	43.00
<b>800 Other Receipts</b>	<b>0.48</b>	--	--	--
81 Other Items	0.48	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	<b>17.00</b>	--	--	--
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>17.00</b>	--	--	--
<b>800 Other Grants</b>	<b>17.00</b>	--	--	--
01 Upgradation of Merit of Sc/St Students	17.00	--	--	--
<b>0070 Other Administrative Services</b>	--	--	--	--
<b>60 Other Services</b>	--	--	--	--
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--