

40 - GOA COLLEGE OF ENGINEERING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
40 GOA COLLEGE OF ENGINEERING	645.54	870.03	870.03	693.26
0202 Education, Sports, Art and Culture	656.28	740.00	740.00	690.00
02 Technical Education	656.28	740.00	740.00	690.00
101 Tution and Other fees	598.57	640.00	640.00	645.00
01 Engineering College	562.89	600.00	600.00	605.00
07 Testing Consultancy - Engineering College	35.68	40.00	40.00	40.00
800 Other Receipts	57.71	100.00	100.00	45.00
01 Sale of Scrap	0.11	--	--	--
81 Other items	57.65	100.00	100.00	45.00
90 Deduct Refunds	-0.05	--	--	--
0070 Other Administrative Services	--	0.03	0.03	0.01
60 Other Services	--	0.03	0.03	0.01
800 Other Receipts	--	0.03	0.03	0.01
01 Right to Information Act, 2005 (Central Act)	--	0.03	0.03	0.01
1601 Grants-in-Aid from Central Government	-10.74	130.00	130.00	3.25
04 Grants for Centrally Sponsored Plan Schemes	-10.74	130.00	130.00	3.25
800 Other Grants	--	130.00	130.00	3.25
01 Modernisation of Telecommunication and Engineering Labouratories	--	20.00	20.00	--
02 Modernisation of Labouratories and Wortkshops	--	--	--	--
03 Information Security Education and awarness Project	--	10.00	10.00	--
04 Reseach Promotion Scheme	--	--	--	--
05 SC/ST Student Hostel Grant	--	100.00	100.00	--
06 Unnat Bharat Abhiyan (UBA)	--	--	--	3.25
900 Deduct - Refunds	-10.74	--	--	--
90 Deduct - Refunds	-10.74	--	--	--