

44 - GOA COLLEGE OF ART

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
44 GOA COLLEGE OF ART	19.33	21.20	21.20	23.20
0202 Education, Sports, Art and Culture	19.33	21.10	21.10	23.10
04 Art and Culture	19.33	21.10	21.10	23.10
800 Other Receipts	19.33	21.10	21.10	23.10
01 Tution and other fees - Goa College of Art	18.27	19.00	19.00	21.00
02 Sale of Scrap	--	0.60	0.60	0.60
81 Other items	1.06	1.50	1.50	1.50
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10