

47 - GOA MEDICAL COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
1	2	3	4	5
47 GOA MEDICAL COLLEGE	1182.83	2345.21	2345.21	3541.47
0210 Medical and Public Health	1182.80	2232.84	2232.84	2344.48
01 Urban Health Services	800.58	1612.84	1612.84	1693.48
020 Receipts from Patients for Hospitals and Disp. Services	187.79	1492.84	1492.84	1567.48
01 Goa Medical College	187.79	117.84	117.84	123.73
02 Receipts from Insurance	--	660.00	660.00	693.00
03 Receipts from Patients	--	385.00	385.00	404.25
04 Deendayal Mediclaim	--	330.00	330.00	346.50
800 Other Receipts	612.79	120.00	120.00	126.00
80 Sale proceeds of dead stock, waste paper etc.	13.98	20.00	20.00	21.00
81 Other items	598.81	100.00	100.00	105.00
03 Medical, Education, Training and Research	382.22	620.00	620.00	651.00
105 Allopathy	382.22	620.00	620.00	651.00
01 Tuition and other fees - Goa Medical College	382.22	620.00	620.00	651.00
0070 Other Administrative Services	0.03	0.10	0.10	0.11
60 Other Services	0.03	0.10	0.10	0.11
800 Other Receipts	0.03	0.10	0.10	0.11
01 Right to Information Act, 2005 (Central Act)	0.03	0.10	0.10	0.11
0049 Interest Receipts	--	10.00	10.00	10.50
04 Interest Receipts of State/UT Governments	--	10.00	10.00	10.50
800 Other Receipts	--	10.00	10.00	10.50
24 Other Parties	--	10.00	10.00	10.50
1601 Grants-in-Aid from Central Government	--	102.27	102.27	1186.38
04 Grants for Centrally Sponsored Plan Schemes	--	102.27	102.27	1186.38
800 Other Grants	--	102.27	102.27	1186.38
01 National Programme for Control Blindness	--	102.27	102.27	107.38
02 National Programme & Management of Burn Injuries	--	--	--	279.00
03 Setting Up of Tertiary Care Cancer Centre (TCCC)	--	--	--	800.00