

## 48 - HEALTH SERVICES

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
<b>48 HEALTH SERVICES</b>	<b>2888.27</b>	<b>6125.65</b>	<b>6125.65</b>	<b>5450.25</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>2540.68</b>	<b>5094.00</b>	<b>5094.00</b>	<b>5104.00</b>
<b>03 Grants for Central Plan Schemes</b>	<b>742.29</b>	<b>3520.00</b>	<b>3520.00</b>	<b>3520.00</b>
<b>800 Other Grants</b>	<b>742.29</b>	<b>3520.00</b>	<b>3520.00</b>	<b>3520.00</b>
01 National Rural Health Mission (NRHM)	124.88	3500.00	3500.00	3500.00
15 National AYUSH Mission	617.41	--	--	--
67 Goa State illness Society	--	20.00	20.00	20.00
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>1798.39</b>	<b>1574.00</b>	<b>1574.00</b>	<b>1584.00</b>
<b>800 Other Grants</b>	<b>1798.39</b>	<b>1574.00</b>	<b>1574.00</b>	<b>1584.00</b>
01 National Trachoma and Blindness Control Programme	--	30.00	30.00	30.00
02 National Leprosy Control Programme	--	0.50	0.50	0.50
03 National Malaria Eradication Programme	--	0.50	0.50	0.50
05 National Iodine Deficiency Control Programme	15.00	27.00	27.00	27.00
06 National Mental Health Programme	--	13.50	13.50	13.50
10 Training and Employment of Multipurpose Workers	--	1.50	1.50	1.50
12 Family Welfare Programme	1783.39	1200.00	1200.00	1200.00
13 Goa State Aids Control Programme	--	1.00	1.00	1.00
15 National Ayush Mission	--	300.00	300.00	300.00
16 National Organ Transplant Programme	--	--	--	10.00
<b>0210 Medical and Public Health</b>	<b>347.48</b>	<b>1031.40</b>	<b>1031.40</b>	<b>346.00</b>
<b>01 Urban Health Services</b>	<b>126.07</b>	<b>866.50</b>	<b>866.50</b>	<b>166.50</b>
<b>020 Receipts from Patients for Hospitals and Disp. Services</b>	<b>78.79</b>	<b>55.50</b>	<b>55.50</b>	<b>55.50</b>
01 Receipts from Mediclaim	0.03	--	--	--
02 Directorate of Health Services	78.76	55.50	55.50	55.50
03 Receipts from Patient	--	--	--	--
<b>800 Other Receipts</b>	<b>47.28</b>	<b>811.00</b>	<b>811.00</b>	<b>111.00</b>
01 Deendayal Mediclaim	28.54	800.00	800.00	100.00
80 Sale proceeds of dead stock, waste paper etc.	0.87	1.00	1.00	1.00
81 Other items	17.87	10.00	10.00	10.00
<b>02 Rural Health Services</b>	<b>78.95</b>	<b>70.15</b>	<b>70.15</b>	<b>85.00</b>
<b>101 Receipts/Contributions from Patients &amp; Others</b>	<b>58.73</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>
01 Directorate of Health Services	58.73	65.00	65.00	65.00
<b>800 Other Receipts</b>	<b>20.22</b>	<b>5.15</b>	<b>5.15</b>	<b>20.00</b>

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1	2	3	4	5
80 Sale proceeds of dead stock, waste paper, etc.	2.02	0.15	0.15	10.00
81 Other items	18.20	5.00	5.00	10.00
<b>04 Public Health</b>	<b>142.46</b>	<b>94.75</b>	<b>94.75</b>	<b>94.50</b>
102 Sale of Sera/Vaccine	<b>8.31</b>	<b>5.25</b>	<b>5.25</b>	<b>5.00</b>
01 Sale of Sera/Vaccine	8.31	5.25	5.25	5.00
104 Fees and Fines, etc	<b>123.13</b>	<b>59.00</b>	<b>59.00</b>	<b>59.00</b>
01 Fees and fines, etc.	108.23	59.00	59.00	59.00
02 Fees & Fines etc under COTPA	14.90	--	--	--
106 Swacch Bharat Cess	--	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
01 Swacch Bharat Cess	--	25.00	25.00	25.00
800 Other Receipts	<b>11.02</b>	<b>5.50</b>	<b>5.50</b>	<b>5.50</b>
80 Sale proceeds of dead stock, waste paper, etc.	--	0.50	0.50	0.50
81 Other items	11.02	5.00	5.00	5.00
<b>0070 Other Administrative Services</b>	<b>0.06</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.06</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
800 Other Receipts	<b>0.06</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	0.06	0.10	0.10	0.10
<b>0049 Interest Receipts</b>	<b>0.04</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>0.04</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
800 Other Receipts	<b>0.04</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
22 Santa Casa	--	0.10	0.10	0.10
90 Deduct Refunds	0.04	--	--	--
<b>0211 Family Welfare</b>	<b>0.01</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
800 Other Receipts	<b>0.01</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.01	--	--	--
81 Other items	--	0.05	0.05	0.05
<b>0701 Medium Irrigation</b>	--	--	--	--
<b>80 General</b>	--	--	--	--
800 Other Receipts	--	--	--	--
01 Receipt from GTIDC towards Security Deposits	--	--	--	--