

49 - INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
1	2	3	4	5
49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	3.80	2.31	2.31	2.42
0210 Medical and Public Health	3.79	2.29	2.29	2.40
01 Urban Health Services	3.79	2.29	2.29	2.40
020 Receipts from Patients for Hospitals and Disp. Services	0.92	0.91	0.91	1.00
03 Institute of Psychiatry and Human Behaviour	0.92	0.91	0.91	1.00
800 Other Receipts	2.87	1.38	1.38	1.40
80 Sale proceeds of dead stock, waste paper etc.	1.80	0.01	0.01	0.01
81 Other items	1.07	1.37	1.37	1.39
0070 Other Administrative Services	0.01	0.02	0.02	0.02
60 Other Services	0.01	0.02	0.02	0.02
800 Other Receipts	0.01	0.02	0.02	0.02
01 Right to Information Act, 2005 (Central Act)	0.01	0.02	0.02	0.02
1601 Grants-in-Aid from Central Government	--	--	--	--
03 Grants for Central Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
04 Professional Efficiency	--	--	--	--