

50 - GOA COLLEGE OF PHARMACY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
1	2	3	4	5
50 GOA COLLEGE OF PHARMACY	125.84	258.60	258.60	266.60
0210 Medical and Public Health	125.84	123.50	123.50	131.50
03 Medical, Education, Training and Research	125.84	123.50	123.50	131.50
105 Allopathy	114.36	117.00	117.00	125.00
02 Tuition and other fees - Goa College of Pharmacy	114.36	117.00	117.00	125.00
800 Other Receipts	11.48	6.50	6.50	6.50
81 Other items	11.48	6.50	6.50	6.50
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10
1601 Grants-in-Aid from Central Government	--	135.00	135.00	135.00
03 Grants for Central Plan Schemes	--	80.00	80.00	80.00
800 Other Grants	--	80.00	80.00	80.00
33 Development of Post- Grad. Course & Research Work (Pharmacy)	--	80.00	80.00	80.00
04 Grants for Centrally Sponsored Plan Schemes	--	55.00	55.00	55.00
800 Other Grants	--	55.00	55.00	55.00
01 Post Graduate Course in Pharmacy	--	55.00	55.00	55.00