

**51 - GOA DENTAL COLLEGE**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
1	2	3	4	5
<b>51 GOA DENTAL COLLEGE</b>	<b>120.66</b>	<b>110.95</b>	<b>126.15</b>	<b>121.35</b>
<b>0210 Medical and Public Health</b>	<b>120.66</b>	<b>110.90</b>	<b>126.10</b>	<b>121.30</b>
<b>01 Urban Health Services</b>	<b>27.12</b>	<b>25.90</b>	<b>25.90</b>	<b>27.30</b>
<b>020 Receipts from Patients for Hospitals and Disp. Services</b>	<b>4.93</b>	<b>4.90</b>	<b>4.90</b>	<b>5.30</b>
04 Goa Dental College	4.93	4.90	4.90	5.30
<b>800 Other Receipts</b>	<b>22.19</b>	<b>21.00</b>	<b>21.00</b>	<b>22.00</b>
81 Other items	22.19	21.00	21.00	22.00
<b>03 Medical, Education, Training and Research</b>	<b>93.54</b>	<b>85.00</b>	<b>100.20</b>	<b>94.00</b>
<b>105 Allopathy</b>	<b>93.54</b>	<b>85.00</b>	<b>100.20</b>	<b>94.00</b>
03 Tuition and other fees - Goa Dental College	93.54	85.00	100.20	94.00
<b>0070 Other Administrative Services</b>	--	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>60 Other Services</b>	--	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>800 Other Receipts</b>	--	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
01 Right to Information Act, 2005 (Central Act)	--	0.05	0.05	0.05