52 - LABOUR

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
1	2	3	4	5
52 LABOUR	608.43	353.16	353.16	374.16
0230 Labour and Employment	374.43	352.51	352.51	363.51
101 Receipts under Labour Laws	251.08	252.50	252.50	263.50
01 Miscellaneous fees under Workmen Company Act	0.07			
02 Fees under Shops and Establishment Act	249.58	250.00	250.00	260.00
03 Fees under Motor Transport Act	0.78	1.00	1.00	2.00
04 Fees under Registration of Building and Other Cinstruction Workers Services Act, 1996	0.65	1.50	1.50	1.50
102 Fees for Registration of Trade Union	0.23			
01 Fees for registration of Trade Union	0.23			
800 Other Receipts	124.37	100.01	100.01	100.01
80 Sale proceeds of dead stock, waste paper, etc	0.02	0.01	0.01	0.01
81 Other items	124.35	100.00	100.00	100.00
900 Deduct -Refunds	-1.25			
90 Deduct Refunds	-1.25			
0210 Medical and Public Health	233.85	0.64	0.64	10.64
01 Urban Health Services	233.85	0.64	0.64	10.64
101 Receipts from Employees State Insurance Scheme	0.63	0.60	0.60	10.60
01 Receipts from E.S.I.S.	0.63	0.60	0.60	0.60
02 Receipts towards Registration fees for Non Insured Persons				10.00
800 Other Receipts	233.22	0.04	0.04	0.04
80 Sale proceeds of dead stock, waste paper etc.	0.01	0.03	0.03	0.03
81 Other items	233.21	0.01	0.01	0.01
0070 Other Administrative Services	0.15	0.01	0.01	0.01
60 Other Services	0.15	0.01	0.01	0.01
800 Other Receipts	0.15	0.01	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	0.15	0.01	0.01	0.01