

54 - TOWN AND COUNTRY PLANNING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
54 TOWN AND COUNTRY PLANNING	8047.04	6400.50	6100.50	6100.10
0217 Urban Development	8045.97	6400.00	6100.00	6100.00
80 General	8045.97	6400.00	6100.00	6100.00
800 Other Receipts	8048.79	6400.00	6100.00	6100.00
01 Receipts under Goa Tax on Infrastructure Act, 2009	6624.31	5500.00	5500.00	6000.00
02 Cost of Writ Petition	--	--	--	--
81 Other items	1424.48	900.00	600.00	100.00
900 Deduct-Refunds	-2.82	--	--	--
90 Deduct Refunds	-2.82	--	--	--
0070 Other Administrative Services	1.07	0.50	0.50	0.10
60 Other Services	1.07	0.50	0.50	0.10
800 Other Receipts	1.07	0.50	0.50	0.10
01 Right to Information Act, 2005 (Central Act)	1.07	0.50	0.50	0.10