

55 - MUNICIPAL ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
55 MUNICIPAL ADMINISTRATION	1295.44	17000.15	17000.15	17000.11
1601 Grants-in-Aid from Central Government	1295.21	17000.00	17000.00	17000.00
04 Grants for Centrally Sponsored Plan Schemes	1295.21	17000.00	17000.00	17000.00
800 Other Grants	1295.21	17000.00	17000.00	17000.00
01 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	1008.78	5000.00	5000.00	5000.00
02 Swachh Bharat Mission (SBM)	208.00	3000.00	3000.00	3000.00
03 Smart City Mission	--	8000.00	8000.00	8000.00
14 Reduction of Infant Mortality Rate	23.27	--	--	--
16 Swachh Bharat Mission (SBM)	--	500.00	500.00	500.00
18 Atal Mission for Rejuvenation ans Urban Transformation (AMRUT)	--	--	--	--
19 Smart Cities	--	--	--	--
20 Pradhan Mantri Awas Yojana	55.16	500.00	500.00	500.00
0070 Other Administrative Services	0.23	0.10	0.10	0.10
60 Other Services	0.23	0.10	0.10	0.10
800 Other Receipts	0.23	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.01	0.05	0.05	0.05
02 Collection of Infrastructure tax	0.07	0.05	0.05	--
81 Other Items	0.15	--	--	0.05
0049 Interest Receipts	--	0.05	0.05	0.01
04 Interest Receipts of State/UT Governments	--	0.05	0.05	0.01
191 Interest from Local Bodies	--	0.05	0.05	0.01
01 Urban Development	--	0.05	0.05	0.01