

## 65 - ANIMAL HUSBANDRY AND VETERINARY SERVICES

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
<b>65 ANIMAL HUSBANDRY AND VETERINARY SERVICES</b>	<b>412.60</b>	<b>509.52</b>	<b>509.52</b>	<b>532.02</b>
<b>0403 Animal Husbandry</b>	<b>375.06</b>	<b>297.20</b>	<b>297.20</b>	<b>313.70</b>
<b>102 Receipts from Cattle &amp; Buffalo Development</b>	<b>32.49</b>	<b>113.60</b>	<b>113.60</b>	<b>115.00</b>
01 Receipts from Cattle and Buffalo Development	32.49	113.60	113.60	115.00
<b>103 Receipts from Poultry Development</b>	<b>51.46</b>	<b>65.00</b>	<b>65.00</b>	<b>70.00</b>
01 Receipts from Poultry Development	51.46	65.00	65.00	70.00
<b>105 Receipts from Piggery Development</b>	<b>3.06</b>	<b>23.00</b>	<b>23.00</b>	<b>25.00</b>
01 Receipts from Piggery Development	3.06	23.00	23.00	25.00
<b>501 Service and Service fees</b>	<b>60.26</b>	<b>60.00</b>	<b>60.00</b>	<b>65.00</b>
01 Service and service fees	60.26	60.00	60.00	65.00
<b>800 Other Receipts</b>	<b>227.79</b>	<b>35.70</b>	<b>35.70</b>	<b>38.70</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.02	0.70	0.70	0.70
81 Other items	227.77	35.00	35.00	38.00
<b>900 Deduct-Refunds</b>	<b>--</b>	<b>-0.10</b>	<b>-0.10</b>	<b>--</b>
90 Deduct - Refunds	--	-0.10	-0.10	--
<b>0404 Dairy Development</b>	<b>82.37</b>	<b>136.50</b>	<b>136.50</b>	<b>142.50</b>
<b>102 Receipts from Dairy Development Projects</b>	<b>82.37</b>	<b>134.00</b>	<b>134.00</b>	<b>140.00</b>
01 Receipts from Dairy Development Projects	81.55	88.00	88.00	90.00
02 Other items	0.82	46.00	46.00	50.00
<b>800 Other Receipts</b>	<b>--</b>	<b>2.60</b>	<b>2.60</b>	<b>2.60</b>
80 Sale proceeds of dead stock, waste paper, etc.	--	1.50	1.50	1.50
81 Other items	--	1.10	1.10	1.10
<b>900 Deduct-Refunds</b>	<b>--</b>	<b>-0.10</b>	<b>-0.10</b>	<b>-0.10</b>
90 Deduct - Refunds	--	-0.10	-0.10	-0.10
<b>0070 Other Administrative Services</b>	<b>0.17</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.17</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>0.17</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	0.17	0.10	0.10	0.10
<b>0049 Interest Receipts</b>	<b>--</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>--</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
<b>800 Other Receipts</b>	<b>--</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
10 Poultry Development	--	0.10	0.10	0.10

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1	2	3	4	5
11 Piggery Development	--	0.10	0.10	0.10
<b>6403 Loans for Animal Husbandry</b>	<b>--</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
103 Poultry Development	--	0.01	0.01	0.01
01 Loans to Individuals for Poultry Development	--	0.01	0.01	0.01
105 Piggery Development	--	0.01	0.01	0.01
01 Loans to Individuals for Piggery development	--	0.01	0.01	0.01
<b>1601 Grants-in-Aid from Central Government</b>	<b>-45.00</b>	<b>75.50</b>	<b>75.50</b>	<b>75.50</b>
<b>03 Grants for Central Plan Schemes</b>	<b>-58.00</b>	<b>55.50</b>	<b>55.50</b>	<b>55.50</b>
800 Other Grants	7.00	55.50	55.50	55.50
01 Rinderpest Eradication	7.00	15.75	15.75	15.75
02 Strengthening of Animal Husbandry Statistics	--	6.50	6.50	6.50
04 Professional Efficiency Development	--	4.50	4.50	4.50
06 Assistance to States for Control of Animal Diseases	--	18.75	18.75	18.75
07 Strengthening of Infrastrucure of Govt. Poultry farm at Ella- Old Goa	--	8.00	8.00	8.00
70 National Project for Cattle and Buffalow Breeding.	--	2.00	2.00	2.00
900 Deduct - Refunds	<b>-65.00</b>	--	--	--
90 Deduct - Refunds	-65.00	--	--	--
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>13.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
800 Other Grants	13.00	20.00	20.00	20.00
91 Livestock Census	13.00	20.00	20.00	20.00