

67 - PORTS ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
67 PORTS ADMINISTRATION	904.48	1999.15	1699.15	1129.16
1051 Ports and Lighthouses	904.44	1999.00	1699.00	1129.10
02 Minor Ports	219.62	1103.00	1103.00	465.90
102 Registration and Other Fees	10.44	823.00	823.00	--
01 Mechanised vessels	9.95	20.00	20.00	--
02 Non - Mechnised vessel	0.27	3.00	3.00	--
03 Port fees due to Export	0.22	800.00	800.00	--
103 Registration and Other Fees	--	--	--	13.98
01 Mechanised Vessels	--	--	--	9.31
02 Non-Mechanised Vessel	--	--	--	4.17
03 Port fees due to Export	--	--	--	0.50
800 Other Receipts	209.18	280.00	280.00	451.92
01 Survey fees	40.30	80.00	80.00	73.68
02 Other fees/charges	168.88	200.00	200.00	378.24
80 General	684.82	896.00	596.00	663.20
800 Other Receipts	684.82	901.00	601.00	663.20
02 Other Fees/Charges	684.82	900.00	600.00	662.96
80 Sale proceeds of dead stock, waste paper, etc.	--	1.00	1.00	0.24
900 Deduct-Refunds	--	-5.00	-5.00	--
90 Deduct - Refunds	--	-5.00	-5.00	--
0070 Other Administrative Services	0.04	0.15	0.15	0.06
60 Other Services	0.04	0.15	0.15	0.06
800 Other Receipts	0.04	0.15	0.15	0.06
01 Right to Information Act, 2005 (Central Act)	0.04	0.15	0.15	0.06