

71 - COOPERATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
71 COOPERATION	150.52	200.97	200.97	436.76
6425 Loans for Cooperation	83.33	76.38	76.38	337.57
106 Loans to Multipurpose Rural Cooperatives	--	0.01	0.01	0.01
01 Loans for construction of Godowns of Taluka Farmers	--	0.01	0.01	0.01
107 Loans to Credit Cooperatives	13.28	11.10	11.10	25.01
02 Loans to Service Cooperative for construction of Godowns	7.89	6.00	6.00	20.00
03 Loans to Block Level Farmers Cooperative Societies	--	0.10	0.10	0.01
04 Loans to PACS/Urban Credit Coop. Societies-Computerisation	5.39	5.00	5.00	5.00
108 Loans to Other Cooperatives	70.05	65.19	65.19	126.08
02 Loans to Dairy Cooperative for construction of Office-cum-Godown	0.51	0.75	0.75	15.00
03 Loans to Dairy Cooperatives for construction of Godowns	--	0.05	0.05	0.10
04 Loans to Fishermen Cooperative towards Working Capital	--	0.75	0.75	24.00
06 Loans to Cooperative Sugar Factory (PL)	--	0.01	0.01	0.01
08 Consumer Societies for construction of Business premises	--	0.05	0.05	0.10
09 Loans to Processing Cooperatives under NCDC Programme	15.01	0.50	0.50	24.00
10 Departmental Store for purchase of furnitures etc	--	0.05	0.05	0.01
11 Interest free loan to Coop. in Farm Mktg.of local Agricultural Products	1.00	2.00	2.00	2.00
12 Interest free loan to Goa Coop. Mktg. & Supply Federation	53.53	60.00	60.00	60.00
13 Purchase of furnisture fixture- Marketing Societies (Plan)	--	0.03	0.03	0.05
15 Loans to Coop. Societies under NCDC Programme	--	1.00	1.00	0.81
789 Special Component Plan for Scheduled Castes	--	0.07	0.07	26.64
01 Scheduled Castes Development Scheme (P)	--	0.07	0.07	26.64
796 Tribal Area Sub Plan	--	0.01	0.01	159.83
01 Scheduled Tribe Development Scheme (P)	--	0.01	0.01	159.83
0425 Cooperation	61.57	90.07	90.07	75.07
101 Audit fees	44.09	70.00	70.00	55.00

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	2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
1	2	3	4	5
01 Audit fees	44.09	70.00	70.00	55.00
800 Other Receipts	17.48	20.06	20.06	20.06
01 Receipts from N.C.D.C.	0.01	0.01	0.01	0.01
80 Sale proceeds of dead stock, waste paper, etc.	0.01	0.05	0.05	0.05
81 Other items	17.46	20.00	20.00	20.00
900 Deduct-Refunds	--	-0.01	-0.01	-0.01
90 Deduct - Refunds	--	-0.01	-0.01	-0.01
03 Elections	--	0.02	0.02	0.02
103 Sale proceeds of Election forms and documents	--	0.01	0.01	0.01
01 Sale proceeds of Election forms and documents	--	0.01	0.01	0.01
104 Fees, Fines and Forfeitures	--	0.01	0.01	0.01
01 Fees, Fines and Forfeitures	--	0.01	0.01	0.01
0049 Interest Receipts	5.13	5.52	5.52	5.62
04 Interest Receipts of State/UT Governments	5.13	5.52	5.52	5.62
195 Interest from Cooperative Societies	5.13	5.52	5.52	5.62
01 Dairy Cooperatives	0.59	0.25	0.25	0.50
03 Warehousing and Marketing Cooperatives	2.24	2.15	2.15	2.50
04 Consumer Cooperatives	--	0.10	0.10	0.10
05 Service Cooperatives	1.82	2.00	2.00	1.50
07 Sugar Factory	--	0.01	0.01	0.01
08 Other Cooperatives	0.48	1.00	1.00	1.00
09 Fisheries Cooperatives	--	0.01	0.01	0.01
0070 Other Administrative Services	0.26	0.30	0.30	0.30
60 Other Services	0.26	0.30	0.30	0.30
800 Other Receipts	0.26	0.30	0.30	0.30
01 Right to Information Act, 2005 (Central Act)	0.26	0.30	0.30	0.30
0050 Dividends and Profits	0.23	28.70	28.70	18.20
200 Dividends from Other Investments	0.23	28.70	28.70	18.20
01 Credit Cooperatives	--	0.10	0.10	0.10
02 Warehousing and Marketing Cooperatives	--	6.50	6.50	10.00
03 Consumer Cooperatives	--	0.05	0.05	0.05
04 Apex Bank	--	3.00	3.00	2.00
05 Housing Cooperatives	--	18.00	18.00	5.00
06 Dairy Cooperatives	0.23	1.00	1.00	1.00
07 Other Cooperatives	--	0.05	0.05	0.05

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