

## 74 - WATER RESOURCES

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
<b>74 WATER RESOURCES</b>	<b>4365.23</b>	<b>3557.05</b>	<b>3557.05</b>	<b>3447.10</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>2416.00</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>2416.00</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>800 Other Grants</b>	<b>2416.00</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Upgradation of Merit of Sc/St Students	2416.00	--	--	--
<b>0702 Minor Irrigation</b>	<b>1093.22</b>	<b>1017.05</b>	<b>1017.05</b>	<b>1198.25</b>
<b>01 Surface Water</b>	<b>397.99</b>	<b>765.05</b>	<b>765.05</b>	<b>236.25</b>
<b>102 Receipts from Lift Irrigation Schemes</b>	<b>40.35</b>	<b>25.00</b>	<b>25.00</b>	<b>31.00</b>
01 Receipts from Lift Irrigation Schemes	40.35	25.00	25.00	31.00
03 Sale of Water from Chapoli Tank	--	--	--	--
<b>103 Receipts from Amthane Minor Irrigation Tank</b>	<b>194.30</b>	<b>120.00</b>	<b>120.00</b>	<b>115.00</b>
01 Sale of Raw Water for Irrigation Purpose	194.25	120.00	120.00	115.00
02 Sale of Water Amthane tank	--	--	--	--
03 Sale of Raw Water from Opa & Panchwadi Tank	0.05	--	--	--
<b>800 Other Receipts</b>	<b>163.34</b>	<b>620.05</b>	<b>620.05</b>	<b>90.25</b>
80 Sale proceeds of dead stock, waste paper, etc.	31.86	549.25	549.25	15.00
81 Other items	131.48	70.80	70.80	75.25
<b>02 Ground Water</b>	<b>680.53</b>	<b>230.00</b>	<b>230.00</b>	<b>934.00</b>
<b>101 Receipts from Tube Wells</b>	<b>680.53</b>	<b>230.00</b>	<b>230.00</b>	<b>934.00</b>
02 Ground Water Extraction Charges	680.53	230.00	230.00	--
04 Registration of well/tankers & drilling agency	--	--	--	405.00
81 Other items	--	--	--	529.00
<b>03 Command Area Development</b>	<b>14.70</b>	<b>22.00</b>	<b>22.00</b>	<b>28.00</b>
<b>800 Other Receipts</b>	<b>14.70</b>	<b>22.00</b>	<b>22.00</b>	<b>28.00</b>
01 Hire charges of Machinery	--	--	--	--
81 Other items	14.70	22.00	22.00	28.00
<b>0701 Medium Irrigation</b>	<b>855.92</b>	<b>1979.00</b>	<b>1979.00</b>	<b>1637.85</b>
<b>04 Medium Irrigation - Non-Commercial</b>	<b>4.63</b>	<b>1726.50</b>	<b>1726.50</b>	<b>353.70</b>
<b>101 Anjunem Project</b>	<b>4.63</b>	<b>1726.50</b>	<b>1726.50</b>	<b>353.70</b>
01 Sale of water for irrigation purposes	--	--	--	0.50
02 Sale of raw water to PWD	--	1000.00	1000.00	--
03 Sale of Raw Water to others	--	350.00	350.00	--
81 Other items	4.63	376.50	376.50	353.20

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1	2	3	4	5
<b>80 General</b>	<b>851.29</b>	<b>252.50</b>	<b>252.50</b>	<b>1284.15</b>
<b>800 Other Receipts</b>	<b>851.29</b>	<b>252.50</b>	<b>252.50</b>	<b>1284.15</b>
01 Receipt from GTIDC towards Security Deposits	--	--	--	20.00
81 Other items	851.29	252.50	252.50	1264.15
<b>0070 Other Administrative Services</b>	<b>0.09</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>60 Other Services</b>	<b>0.09</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>800 Other Receipts</b>	<b>0.09</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
01 Right to Information Act, 2005 (Central Act)	0.09	1.00	1.00	1.00
<b>0700 Major Irrigation</b>	<b>--</b>	<b>560.00</b>	<b>560.00</b>	<b>610.00</b>
<b>02 Major Irrigation - Non-Commercial</b>	<b>--</b>	<b>560.00</b>	<b>560.00</b>	<b>610.00</b>
<b>101 Selauli Project</b>	<b>--</b>	<b>560.00</b>	<b>560.00</b>	<b>610.00</b>
01 Sale of water for irrigation purposes	--	3.00	3.00	--
81 Other items	--	557.00	557.00	610.00