

76 - ELECTRICITY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
76 ELECTRICITY	176612.10	181915.50	181915.50	190765.50
0801 Power	176579.54	181915.00	181915.00	190765.00
05 Transmission and Distribution	176460.08	181245.00	181245.00	190095.00
101 Power Development Scheme in Goa	174558.86	179525.00	179525.00	188375.00
01 Sale of Power	159275.45	155000.00	155000.00	162750.00
02 Trading of Power	--	--	--	--
03 Unscheduled Interchange Pool Account Receipt	597.84	1525.00	1525.00	1525.00
04 Other items	0.48	--	--	--
05 Electricity Duty Charges	14685.09	22000.00	22000.00	23100.00
06 Power Exchange	--	1000.00	1000.00	1000.00
800 Other Receipts	1901.54	1720.00	1720.00	1720.00
80 Sale proceeds of dead stock, waste paper, etc.	0.01	120.00	120.00	120.00
81 Others.	1901.53	1600.00	1600.00	1600.00
900 Deduct-Refund	-0.32	--	--	--
90 Deduct - Refunds	-0.32	--	--	--
80 General	119.46	670.00	670.00	670.00
800 Other Receipts	119.46	670.00	670.00	670.00
01 Receipt from State Electrical Inspectorate	37.85	37.00	37.00	37.00
80 Sale proceeds of dead stock, waste paper, etc.	0.01	3.00	3.00	3.00
81 Other items	81.60	630.00	630.00	630.00
0070 Other Administrative Services	32.56	0.10	0.10	0.10
60 Other Services	32.56	0.10	0.10	0.10
800 Other Receipts	32.56	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	32.56	0.10	0.10	0.10
0049 Interest Receipts	--	0.40	0.40	0.40
04 Interest Receipts of State/UT Governments	--	0.40	0.40	0.40
800 Other Receipts	--	0.40	0.40	0.40
03 Power	--	0.20	0.20	0.20
24 Other Parties	--	0.20	0.20	0.20