

78 - TOURISM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
78 TOURISM	198.23	802.70	802.70	552.70
1452 Tourism	180.48	690.20	690.20	440.20
102 Receipts under Tourist Trade Act	85.28	120.00	120.00	120.00
01 Receipts under Tourist Trade Act	85.28	120.00	120.00	120.00
105 Rent and catering receipts	68.06	70.00	70.00	70.00
01 Rent and catering receipts	68.06	70.00	70.00	70.00
800 Other Receipts	27.77	500.20	500.20	250.20
80 Sale proceeds of dead stock, waste papers, etc.	2.37	0.20	0.20	0.20
81 Other items	25.40	500.00	500.00	250.00
900 Deduct - Refunds	-0.63	--	--	--
90 Deduct Refunds	-0.63	--	--	--
7452 Loans for Tourism	17.50	100.00	100.00	100.00
01 Transport Infrastructure	17.50	--	--	--
800 Other Loans	17.50	--	--	--
04 Loans to GTDC for Infrastructure Development (P)	17.50	--	--	--
80 Others	--	100.00	100.00	100.00
800 Other Loans	--	100.00	100.00	100.00
01 Tourism	--	100.00	100.00	100.00
0070 Other Administrative Services	0.25	0.50	0.50	0.50
60 Other Services	0.25	0.50	0.50	0.50
800 Other Receipts	0.25	0.50	0.50	0.50
01 Right to Information Act, 2005 (Central Act)	0.25	0.50	0.50	0.50
0049 Interest Receipts	--	12.00	12.00	12.00
04 Interest Receipts of State/UT Governments	--	12.00	12.00	12.00
800 Other Receipts	--	12.00	12.00	12.00
27 Tourism	--	12.00	12.00	12.00
1601 Grants-in-Aid from Central Government	--	--	--	--
03 Grants for Central Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
01 Integrated Dev. of Infrastructure for Heritage and Hinterland Tourism-Mega Project (P)(A)	--	--	--	--

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Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
03 Baga Beach Tourism Destination Development	--	--	--	--