

81 - DEPARTMENT OF TRIBAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
81 DEPARTMENT OF TRIBAL WELFARE	1758.66	1056.00	1056.00	1340.75
1601 Grants-in-Aid from Central Government	1603.32	1056.00	1056.00	1158.75
04 Grants for Centrally Sponsored Plan Schemes	1603.32	1056.00	1056.00	1158.75
800 Other Grants	1603.32	1056.00	1056.00	1158.75
01 SCA to Tribal Sub Scheme(Capital)	--	--	--	77.06
02 Post matric Scholarship to ST	645.00	356.00	356.00	356.00
03 SCA to Tribal Sub scheme (General)	--	--	--	25.69
04 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	905.68	400.00	400.00	400.00
14 Ashrams School in Tribal Sub Plan	--	300.00	300.00	300.00
20 Pre-matric Scholarship to ST	52.64	--	--	--
0049 Interest Receipts	155.31	--	--	102.00
04 Interest Receipts of State/UT Governments	155.31	--	--	102.00
800 Other Receipts	155.31	--	--	102.00
01 Atal Ashra Yojana	155.31	--	--	100.00
02 Vidya Laxmi	--	--	--	2.00
0070 Other Administrative Services	0.02	0.00	0.00	40.00
60 Other Services	0.02	0.00	0.00	40.00
800 Other Receipts	0.02	0.00	0.00	40.00
01 Right to Information Act, 2005 (Central Act)	0.02	0.00	0.00	40.00
0225 Welfare of SCs STs and OBC	0.01	0.00	0.00	40.00
800 Other Receipts	0.01	0.00	0.00	40.00
80 Sale Proceeds of Dead Stock Waste Paper etc	0.01	0.00	0.00	--
81 Other Items	--	--	--	40.00