

82 - INFORMATION TECHNOLOGY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
82 INFORMATION TECHNOLOGY	110.51	393.06	393.06	502.22
0852 Industries	110.23	13.00	13.00	250.00
07 Telecommunication and Electronic Industries	110.23	13.00	13.00	250.00
800 Other Receipts	110.23	13.00	13.00	250.00
01 Goa Broad band Network (GBBN)	109.78	10.00	10.00	250.00
81 Other items	0.45	3.00	3.00	--
0070 Other Administrative Services	0.28	0.04	0.04	0.22
60 Other Services	0.28	0.04	0.04	0.22
800 Other Receipts	0.28	0.04	0.04	0.22
01 Right to Information Act, 2005 (Central Act)	0.01	0.02	0.02	0.20
81 Other Items	0.27	0.02	0.02	0.02
1601 Grants-in-Aid from Central Government	--	380.02	380.02	252.00
03 Grants for Central Plan Schemes	--	380.02	380.02	252.00
800 Other Grants	--	380.02	380.02	252.00
01 e-District	--	100.00	100.00	100.00
02 State Portal, SSDG & e-forms (SSDG)	--	50.00	50.00	50.00
03 State Data Centre (SDC)	--	100.00	100.00	100.00
04 State Wide Area Network (SWAN)	--	0.01	0.01	--
05 Capacity Building (CB)	--	0.01	0.01	--
06 Citizen Service Centre (CSC)	--	10.00	10.00	--
07 Human Resource Management System (HRMS)	--	10.00	10.00	--
08 India e-Delivery of Public Services Project	--	100.00	100.00	--
09 Other Projects	--	10.00	10.00	2.00