

83 - MINES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
83 MINES	34363.83	31442.74	31442.74	31442.74
0853 Non-Ferrous Mining and Metallurgical Industries	34360.45	31440.74	31440.74	31440.74
102 Mineral Concession Fees & Royalties	32077.82	31080.09	31080.09	31080.09
01 Mineral Concession fees, rent and royalties	31318.18	30000.00	30000.00	30000.00
02 Royalty - Minor Minerals	427.35	540.00	540.00	540.00
03 Dead Rent	160.94	331.41	331.41	331.41
04 Surface Rent	22.70	59.11	59.11	59.11
05 Application Fees	147.02	149.17	149.17	149.17
06 Interest on delayed Payments	1.63	0.40	0.40	0.40
103 Royalty, Deed Rent, Surface Rent, Application Fees & Interest on Delayed Payment	0.09	--	--	--
01 Royalty - Major Minerals	0.04	--	--	--
02 Royalty - Minor Minerals	0.05	--	--	--
800 Other Receipts	2282.54	360.65	360.65	360.65
01 e-Auction Participation (EMD)	1.98	1.50	1.50	1.50
80 Sale proceeds of dead stock, waste paper, etc.	0.02	35.00	35.00	35.00
81 Other items	2280.54	324.15	324.15	324.15
900 Deduct-Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
0070 Other Administrative Services	3.38	2.00	2.00	2.00
60 Other Services	3.38	2.00	2.00	2.00
800 Other Receipts	3.38	2.00	2.00	2.00
01 Right to Information Act, 2005 (Central Act)	3.38	2.00	2.00	2.00