

A1 - RAJ BHAVAN (CHARGED)

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
1	2	3	4	5
A1 RAJ BHAVAN (CHARGED)	0.48	0.50	0.50	0.44
0070 Other Administrative Services	0.48	0.50	0.50	0.44
60 Other Services	0.48	0.50	0.50	0.44
800 Other Receipts	0.48	0.50	0.50	0.44
02 Amount collected from sale of Raj Bhavan Garden Produce	0.06	0.30	0.30	0.04
81 Other items	0.42	0.20	0.20	0.40