

CONSOLIDATED ABSTRACT OF ESTIMATES OF RECEIPTS FOR THE YEAR 2018 - 2019

(Rs. in lakhs)

Major Heads	Items	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	1	2	3	4	5
	TOTAL RECEIPTS	1287757.44	1257688.37	1279313.56	1366494.74
	REVENUE RECEIPTS	956496.31	1087263.62	1092136.13	1188069.37
	A.TAX REVENUE	656035.50	735132.51	739183.54	825725.16
0005	Central GST	--	--	35150.00	103315.00
0006	State Goods and Services Tax (SGST)	--	--	171066.00	312362.00
0008	Integrated GST	--	--	25703.00	7938.00
0020	Corporation Tax	73876.00	75370.00	77968.00	83647.00
0021	Taxes on Income other than Corporation Tax	51344.00	65892.00	65839.00	74023.00
0028	Other Taxes on Income and Expenditure				
0029	Land Revenue	3909.13	6164.47	6164.47	3958.69
0030	Stamps and Registration	36510.90	60058.51	60058.51	61253.44
0031	Estate Duty				
0032	Taxes on Wealth	169.00	-2.00	-3.00	-3.00
0037	Customs	31778.00	35973.00	18765.00	14677.00
0038	Union Excise Duties	36289.00	37602.00	19437.00	14303.00
0039	State Excise	32089.75	38644.61	38644.61	40586.36
0040	Taxes on Sales, Trade, etc.	243816.98	258232.39	149152.00	78258.00
0041	Taxes on Vehicles	24400.23	23406.00	23406.00	25686.00
0042	Taxes on Goods and Passengers	45343.77	50301.26	18026.00	3160.96
0043	Taxes and Duties on Electricity				
0044	Service Tax	36463.00	40257.00	11568.00	--
0045	Other Taxes and Duties on Commodities and Services	40045.74	43233.27	18238.95	2559.71
	B.NON-TAX REVENUE	271199.81	284762.52	285584.00	286933.31
0049	Interest Receipts	2050.72	1738.28	2784.13	2956.12
0050	Dividends and Profits	86.43	114.90	114.90	104.40
0051	Public Service Commission	29.02	20.06	40.09	30.06
0055	Police	504.88	873.70	873.70	618.20
0056	Jails	11.44	4.10	4.10	18.50
0057	Supplies and Disposals				
0058	Stationery and Printing	471.05	330.50	380.50	401.00
0059	Public Works	310.91	230.18	230.18	292.77
0070	Other Administrative Services	15252.00	17867.22	17983.17	16137.75
0071	Contributions and recoveries towards Pensions/Retirement Benefits	165.38	272.00	272.00	292.00
0075	Miscellaneous General Services	4261.38	4572.52	4572.52	4601.10
0202	Education, Sports, Art and Culture	2617.32	2917.36	3074.16	3473.41
0210	Medical and Public Health	2186.42	3642.52	3657.72	3126.27
0211	Family Welfare	0.01	0.05	0.05	0.05

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		2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
	1	2	3	4	5
0215	Water Supply and Sanitation	11968.51	12604.51	12604.51	13695.74
0216	Housing	75.02	68.85	68.85	84.81
0217	Urban Development	8045.97	6400.00	6100.00	6100.00
0220	Information and Publicity	0.81	3.30	3.30	3.30
0225	Welfare of SCs STs and OBC	0.01	0.00	0.00	40.00
0230	Labour and Employment	750.87	762.81	762.81	776.31
0235	Social Security and Welfare	90.24	447.36	465.01	64.60
0401	Crop Husbandry	262.36	170.05	170.05	161.50
0403	Animal Husbandry	375.06	297.20	297.20	313.70
0404	Dairy Development	82.37	136.50	136.50	142.50
0405	Fisheries	485.25	309.35	309.35	309.35
0406	Forestry and Wild Life	382.71	458.12	458.12	520.30
0425	Cooperation	61.57	90.07	90.07	75.07
0435	Other Agricultural Programmes	6.28	3.31	3.31	5.80
0515	Other Rural Development Programme	4.36	1.87	1.87	2.00
0700	Major Irrigation	--	560.00	560.00	610.00
0701	Medium Irrigation	2300.65	1979.00	1979.00	1637.85
0702	Minor Irrigation	1093.22	1017.05	1017.05	1198.25
0801	Power	176579.54	181915.00	181915.00	190765.00
0851	Village and Small Industries	10.08	712.55	712.55	605.02
0852	Industries	110.25	14.00	14.00	252.00
0853	Non-Ferrous Mining and Metallurgical Industries	34763.08	37759.56	37759.56	32759.42
1051	Ports and Lighthouses	904.44	1999.00	1699.00	1129.10
1053	Civil Aviation	--	500.00	500.00	500.00
1054	Roads and Bridges	4403.58	2821.41	2821.41	2193.80
1056	Inland Water Transport	101.95	262.05	262.05	279.05
1452	Tourism	180.48	690.20	690.20	440.20
1456	Civil Supplies	10.36	4.01	4.01	2.01
1475	Other General Economic Services	203.83	192.00	192.00	215.00
	C. GRANTS-IN-AID AND CONTRIBUTIONS	29261.00	67368.59	67368.59	75410.90
1601	Grants-in-Aid from Central Government	29261.00	67368.59	67368.59	75410.90
	E. PUBLIC DEBT	330408.94	169231.32	185984.00	176922.00
6003	Internal Debt of the State Government	321222.12	143184.76	179122.00	169122.00
6004	Loans and Advances from Central Government	9186.82	26046.56	6862.00	7800.00
	F. LOANS AND ADVANCES	852.19	1193.43	1193.43	1503.37
6075	Loans for Miscellaneous General Services				
6202	Loans for Education, Sports, Arts and Culture	9.34	30.00	30.00	30.00
6210	Loans for Medical & Public Health				
6216	Loans for Housing	--	94.00	94.00	94.00
6217	Loans for Urban Development				

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		2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
	1	2	3	4	5
6225	Loans for Welfare of SCs, STs, OBCs and Minorities	35.09	0.20	0.20	0.20
6235	Loans for Social Security and Welfare	0.02	--	--	--
6245	Loans for Relief on account of Natural Calamities				
6401	Loans for Crop Husbandry				
6402	Loans for Soil and Water Conservation				
6403	Loans for Animal Husbandry	--	0.02	0.02	0.02
6405	Loans for Fisheries	--	1.00	1.00	1.00
6425	Loans for Cooperation	83.33	76.38	76.38	337.57
6515	Loans for Other Rural Development Programme				
6701	Loans for Major and Medium Irrigation				
6851	Loans for Village and Small Industries	--	0.01	0.01	0.01
6885	Other Loans for Industries and Minerals				
7452	Loans for Tourism	17.50	100.00	100.00	100.00
7610	Loans to Government Servants	706.91	891.82	891.82	940.57
7615	Miscellaneous Loans				
	G. INTER-STATE SETTLEMENT				
7810	Inter-State Settlement				
	H. TRANSFER TO CONTINGENCY FUND				
7999	Appropriation to the Contingency Fund				