



**GOVERNMENT OF GOA**

# **VOTE ON ACCOUNT**

**FOR**

**EXPENDITURE OF THE GOVERNMENT**

**OF**

**GOA**

**IN**

**2019 – 2020**

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**JANUARY, 2019**

**VOTE ON ACCOUNT**

**FOR**

**EXPENDITURE OF THE GOVERNMENT**

**OF**

**GOA**

**IN**

**2019 - 20**



**STATEMENT**

**Statement of Estimated Expenditure by which Vote on Account is required for five months of the year 2019-2020**

(Rs. in lakhs)

Demand No.	Titles of Demand	Total Demand for the year		Amount required on Account	
		Charged	Voted	Charged	Voted
1	2	3	4	5	6
01	LEGISLATURE SECRETARIAT	157.00	4068.00	65.42	1695.00
A1	RAJ BHAVAN (CHARGED)	1005.99	-	419.16	-
02	GENERAL ADMINISTRATION AND COORDINATION	-	10540.41	-	4391.84
03	DISTRICT AND SESSIONS COURT, NORTH GOA	-	3042.95	-	1267.90
04	DISTRICT AND SESSIONS COURT, SOUTH GOA	-	2679.00	-	1116.25
05	PROSECUTION	-	884.11	-	368.38
06	ELECTION OFFICE	-	8282.50	-	3451.04
07	SETTLEMENT AND LAND RECORDS	-	1984.11	-	826.71
08	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	-	148055.30	-	61689.71
09	TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	-	538.20	-	224.25
A2	DEBT SERVICES (CHARGED)	265623.15	6629.00	110676.31	2762.08
10	NOTARY SERVICES	-	1473.50	-	613.96
11	EXCISE	-	2329.50	-	970.63
12	COMMERCIAL TAXES	-	4538.13	-	1890.89
13	TRANSPORT	-	21933.50	-	9138.96
A3	GOA PUBLIC SERVICE COMMISSION (CHARGED)	584.00	-	243.33	-
14	GOA SADAN	-	558.18	-	232.58
15	COLLECTORATE, NORTH GOA	-	3801.13	-	1583.80
16	COLLECTORATE, SOUTH GOA	-	3693.00	-	1538.75



Demand No.	Titles of Demand	Total Demand for the year		Amount required on Account	
		Charged	Voted	Charged	Voted
1	2	3	4	5	6
17	POLICE	-	54950.80	-	22896.17
18	JAILS	-	4259.00	-	1774.58
19	INDUSTRIES TRADE AND COMMERCE	-	11662.30	-	4859.29
20	PRINTING AND STATIONERY	-	1329.70	-	554.04
21	PUBLIC WORKS	-	210536.90	-	87723.71
22	VIGILANCE	-	763.50	-	318.13
23	HOME	-	1242.40	-	517.67
24	ENVIRONMENT	-	975.00	-	406.25
25	HOME GUARDS AND CIVIL DEFENCE	-	3011.20	-	1254.67
26	FIRE AND EMERGENCY SERVICES	-	7962.43	-	3317.68
27	OFFICIAL LANGUAGE	-	1129.00	-	470.42
28	ADMINISTRATIVE TRIBUNAL	-	207.60	-	86.50
29	PUBLIC GRIEVANCES	-	64.00	-	26.67
30	SMALL SAVINGS AND LOTTERIES	-	1809.50	-	753.96
31	PANCHAYATS	-	21431.94	-	8929.98
32	FINANCE	-	55106.08	-	22960.87
33	REVENUE	-	6020.97	-	2508.74
34	SCHOOL EDUCATION	-	162453.84	-	67689.10
35	HIGHER EDUCATION	-	41183.31	-	17159.71
36	TECHNICAL EDUCATION	-	6715.36	-	2798.07
37	GOVERNMENT POLYTECHNIC, PANAJI	-	3056.47	-	1273.53
38	GOVERNMENT POLYTECHNIC, BICHOLIM	-	1589.26	-	662.19
39	GOVERNMENT POLYTECHNIC, CURCHOREM	-	784.77	-	326.99
40	GOA COLLEGE OF ENGINEERING	-	5558.45	-	2316.02
41	GOA ARCHITECTURE COLLEGE	-	665.22	-	277.18

Demand No.	Titles of Demand	Total Demand for the year		Amount required on Account	
		Charged	Voted	Charged	Voted
1	2	3	4	5	6
42	SPORTS AND YOUTH AFFAIRS	-	31462.79	-	13109.50
43	ART AND CULTURE	-	12962.70	-	5401.13
44	GOA COLLEGE OF ART	-	725.05	-	302.10
45	ARCHIVES AND ARCHAEOLOGY	-	3632.05	-	1513.35
46	MUSEUM	-	837.50	-	348.96
47	GOA MEDICAL COLLEGE	-	43924.02	-	18301.68
48	HEALTH SERVICES	-	77450.93	-	32271.22
49	INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	-	4894.99	-	2039.58
50	GOA COLLEGE OF PHARMACY	-	1304.90	-	543.71
51	GOA DENTAL COLLEGE	-	5047.00	-	2102.92
52	LABOUR	-	7034.52	-	2931.05
53	FOODS AND DRUGS ADMINISTRATION	-	2021.62	-	842.34
54	TOWN AND COUNTRY PLANNING	-	6091.70	-	2538.21
55	MUNICIPAL ADMINISTRATION	-	47142.57	-	19642.74
56	INFORMATION AND PUBLICITY	-	4943.65	-	2059.85
57	SOCIAL WELFARE	-	36679.21	-	15283.00
58	WOMEN AND CHILD DEVELOPMENT	-	50145.78	-	20894.08
59	FACTORIES AND BOILERS	-	787.30	-	328.04
60	EMPLOYMENT	-	2607.82	-	1086.59
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP	-	13016.03	-	5423.35
62	LAW	-	11435.13	-	4764.64
63	RAJYA SAINIK BOARD	-	327.33	-	136.39
64	AGRICULTURE	-	19132.63	-	7971.93



Demand No.	Titles of Demand	Total Demand for the year		Amount required on Account	
		Charged	Voted	Charged	Voted
1	2	3	4	5	6
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES	-	15906.00	-	6627.50
66	FISHERIES	-	8825.32	-	3677.22
67	PORTS ADMINISTRATION	-	7146.61	-	2977.75
68	FORESTS	-	9609.21	-	4003.84
69	HANDICRAFT, TEXTILE AND COIR	-	1294.34	-	539.31
70	CIVIL SUPPLIES	-	4953.99	-	2064.16
71	COOPERATION	-	4698.02	-	1957.51
72	SCIENCE AND TECHNOLOGY	-	10137.50	-	4223.96
73	STATE ELECTION COMMISSION	-	392.55	-	163.56
74	WATER RESOURCES	-	60784.55	-	25326.90
75	PLANNING, STATISTICS AND EVALUATION	-	1567.41	-	653.09
76	ELECTRICITY	-	240555.30	-	100231.38
77	RIVER NAVIGATION	-	4871.20	-	2029.67
78	TOURISM	-	21694.90	-	9039.54
79	GOA GAZETTEER	-	49.50	-	20.63
80	LEGAL METROLOGY	-	560.30	-	233.46
81	DEPARTMENT OF TRIBAL WELFARE	-	24687.60	-	10286.50
82	INFORMATION TECHNOLOGY	-	39456.84	-	16440.35
83	MINES	-	3102.31	-	1292.63
84	CIVIL AVIATION	-	3034.00	-	1264.17
85	DEPARTMENT OF RURAL DEVELOPMENT	-	7623.00	-	3176.25
86	NON-CONVENTIONAL SOURCE OF ENERGY	-	3441.74	-	1434.06
	<b>Total</b>	<b>267370.14</b>	<b>1687498.93</b>	<b>111404.23</b>	<b>703124.55</b>
		<b>1954869.07</b>		<b>814528.78</b>	