

Demand No. 18 JAILS (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
2056	RECOVERIES	---	---	---	---
	Jails	---	---	---	---

Demand No. 19 INDUSTRIES TRADE AND COMMERCE (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	---	---	---
4851	Capital Outlay on Village and Small Industries	---	---	---	---

Demand No. 21 PUBLIC WORKS (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2264.16	-7687.08	-7687.08	-8071.58
2059	Public Works	-473.95	-1552.54	-1552.54	-1630.29
2215	Water Supply and Sanitation	-292.62	-807.28	-807.28	-847.65
3054	Roads and Bridges	-1497.59	-5327.26	-5327.26	-5593.64

Demand No. 33 REVENUE (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	---	---	---
2245	Relief on account of Natural Calamities	---	---	---	---

Demand No. 52 LABOUR (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2796.72	-5975.35	-5975.35	-6274.12
2210	Medical and Public Health	-2796.72	-5975.35	-5975.35	-6274.12

Demand No. 68 FORESTS (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
2406	RECOVERIES	---	---	---	---
	Forestry and Wild Life	---	---	---	---

Demand No. 70 CIVIL SUPPLIES (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2381.55	-12792.98	-12792.98	-13432.63
4408	Capital Outlay on Food, Storage and Warehousing	-2381.55	-12792.98	-12792.98	-13432.63

Demand No. 71 COOPERATION (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-8.90	---	---	---
2425	Co-operation	---	---	---	---
4425	Capital Outlay on Cooperation	-8.90	---	---	---

Demand No. 74 WATER RESOURCES (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-524.23	-1066.17	-1066.17	-1119.47
2701	Medium Irrigation	---	-1.22	-1.22	-1.28
2702	Minor Irrigation	-524.23	-1064.95	-1064.95	-1118.19
4701	Capital Outlay on Medium Irrigation	---	---	---	---

Demand No. 76 ELECTRICITY (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-1275.79	-3153.31	-3153.31	-3310.98
2801	Power	-1275.79	-3153.31	-3153.31	-3310.98

Demand No. 78 TOURISM (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	-10.50	-10.50	-11.03
3452	Tourism	---	-10.50	-10.50	-11.03