



**GOVERNMENT OF GOA**

# **BUDGET AT A GLANCE**

**2022 - 2023**

**MARCH, 2022**

**FINANCE DEPARTMENT**

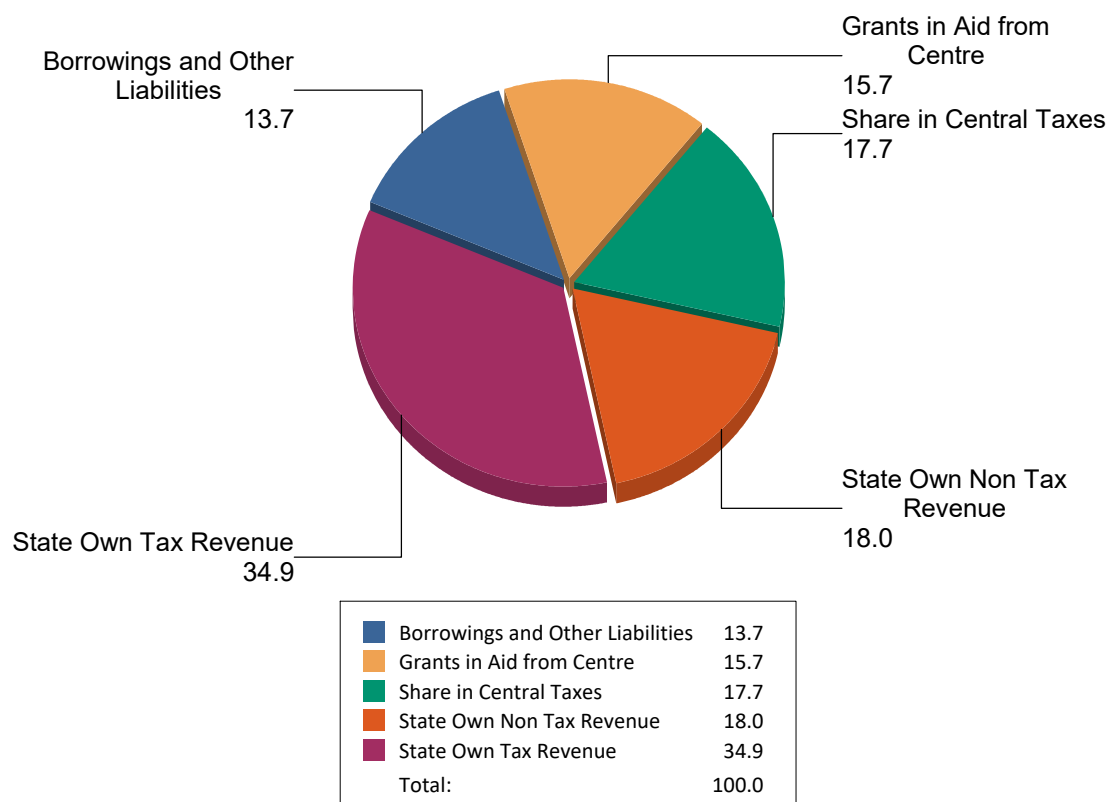
**FIGURES AT A GLANCE**

(Rs. in lakhs)

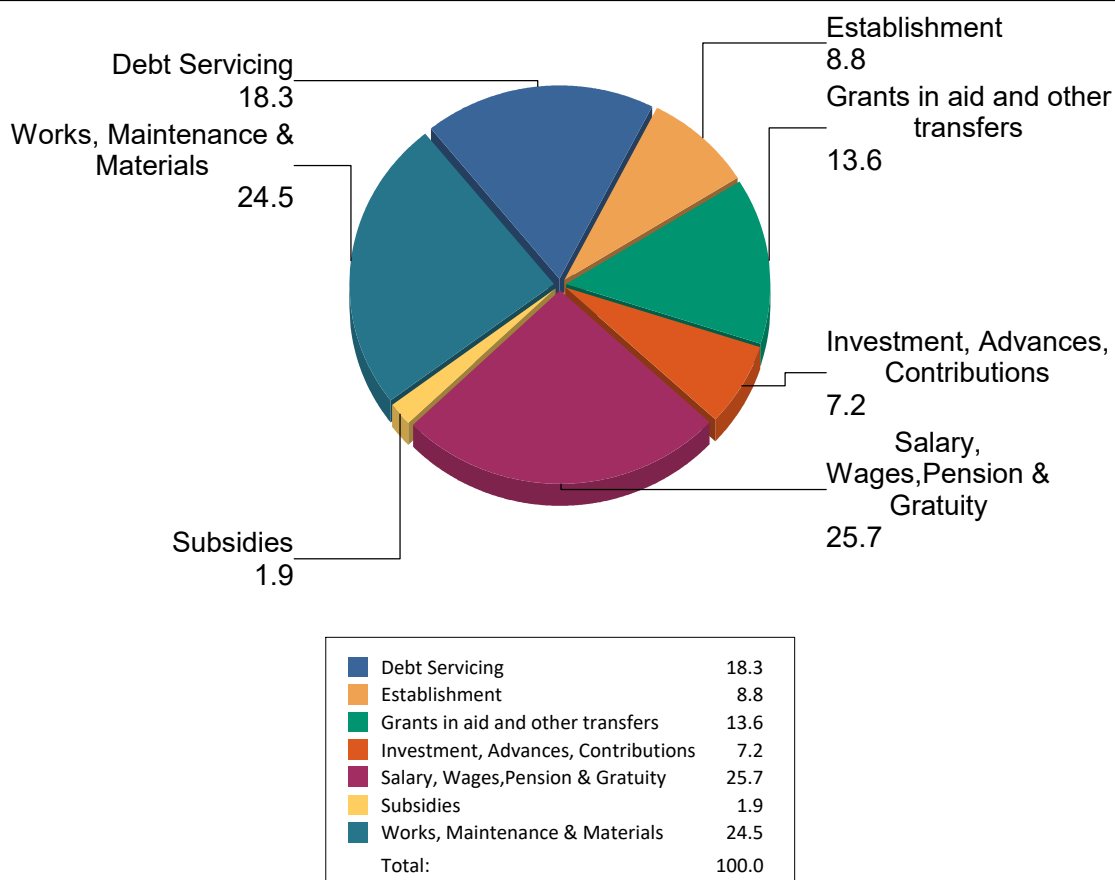
Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	1	2	3	4	5
<b>1</b>	<b>Revenue Receipts (2 to 5)</b>	<b>976759.38</b>	<b>1478749.80</b>	<b>1561809.65</b>	<b>1545010.79</b>
2	Share in Central Taxes	229653.00	256907.00	329242.00	317448.00
3	Grants-in-aid from Central Government	196673.92	353676.24	339730.94	280840.34
4	State's Own Tax Revenue	424142.65	547250.97	572075.45	624116.81
5	State's Own Non-Tax Revenue	126289.81	320915.59	320761.26	322605.64
<b>6</b>	<b>Revenue Expenditure (7 to 8)</b>	<b>1043228.97</b>	<b>1472903.29</b>	<b>1563741.73</b>	<b>1501580.69</b>
7	Interest Payment	147299.44	189352.81	189352.81	198829.95
8	Other Revenue Spending	895929.53	1283550.48	1374388.92	1302750.74
<b>9</b>	<b>Revenue Surplus(+)/Deficit(-)(1-6)</b>	<b>-66469.59</b>	<b>5846.51</b>	<b>-1932.08</b>	<b>43430.11</b>
<b>10</b>	<b>Capital Receipts</b>	<b>352970.95</b>	<b>363184.10</b>	<b>352320.82</b>	<b>492416.22</b>
11	Internal Debt	360423.59	312430.00	302430.00	380020.00
12	Loans and Advances from Central Government	11074.33	8000.10	8000.10	47100.10
13	Non-Debt Capital Receipts	300.61	658.74	635.46	3829.00
14	Others (Public Account - Net)	-18827.58	42095.26	41255.26	61467.12
<b>15</b>	<b>Capital Expenditure</b>	<b>281960.67</b>	<b>691465.41</b>	<b>769160.93</b>	<b>605790.24</b>
16	Capital Spending	206684.71	592012.29	669707.81	475851.12
17	Repayment of Debt	75115.04	97472.01	97472.01	128276.62
18	Lending	160.92	1981.11	1981.11	1662.50
<b>19</b>	<b>Fiscal Deficit (10-13-17)</b>	<b>277555.30</b>	<b>265053.35</b>	<b>254213.35</b>	<b>360310.60</b>
<b>20</b>	<b>Primary Deficit (19-7)</b>	<b>130255.86</b>	<b>75700.54</b>	<b>64860.54</b>	<b>161480.65</b>

Expenditure under Power purchase and Ways & Means repayment to RBI have been adjusted against their corresponding receipts so as to take only the net receipts. Fiscal Deficit is a measure of net borrowings required to fund current consumption and investment expenditure. Primary deficit is Fiscal Deficit less Interest Payments.

## HOW THE RUPEE COMES - 2022 (BE)



## HOW THE RUPEE GOES - 2022 (BE)



**SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENT 2022 - 2023**

(Rs. in Lakhs)

	ITEMS	AMOUNTS
	<b>RECEIPTS</b>	
<b>A</b>	<b>Non Loan Items</b>	
1	Commercial Taxes	532010.72
2	Power (Receipts Net Of Purchases)	57824.00
3	Share In Central Taxes	317448.00
4	Grants In Aid From Centre	280840.34
5	Transport	43103.50
6	Water Supply & Sanitation	17225.23
7	State Excise	62876.78
8	Stamps And Registration	60933.82
9	Other Taxes & Duties On Commodities & Services	4122.53
10	Non Ferrous Mining And Metallurgical Industries	67290.00
<b>B</b>	<b>Loan Items</b>	
1	Small Savings	0.00
2	Market Borrowings (Rbi)	330000.00
3	Loan For Eap	6000.00
<b>C</b>	<b>Disbursements</b>	
1	Debt Services (Charged)	460106.57
2	Electricity	316130.41
3	Public Works	209980.95
4	School Education	198585.91
5	Treasury And Accounts Administration, North Goa	167054.00
6	Health Services	99635.96
7	Police	98001.74
8	Goa Medical College	77813.29
9	Municipal Administration	57649.35
10	Higher Education	54169.31

**Public Debt Of the State As On 31st March**

*(Rs. in crore)*

<b>Sr.No.</b>	<b>Type of Loan</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021 (Act)*</b>	<b>2022 (RE)</b>	<b>2023 (Est.)</b>
1	<b>Central Loan and NSSF</b>	3995.95	4091.49	3963.20	3763.03	3541.95	3323.29	3031.95	2650.00	0.00
2	<b>Market Loans</b>	5304.36	6589.00	7760.00	9160.00	11010.00	12410.00	14110.00	17160.00	20460.00
3	<b>Loans from LIC</b>	11.05	9.40	7.75	6.11	4.50	3.31	2.22	0.00	0.00
4	<b>Loans from NCDC</b>	0.82	0.63	0.60	0.58	0.41	0.41	0.41	0.26	0.46
5	<b>Loans from NABARD</b>	539.10	579.49	596.16	620.14	607.93	686.93	765.93	980.00	1480.00
6	<b>Loans from PFC</b>	84.47	73.91	67.44	61.24	54.77	48.30	41.83	34.60	0.00
7	<b>Loans from HUDCO</b>	0.27	0.27	0.27	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		9936.02	11344.19	12395.42	13611.10	15219.56	16472.24	17952.34	20824.86	21940.46
<b>GSDP at current price</b>		47814.18	54275.36	64543.58	70267.33	77171.82	84888.80	92260.53	89421.61	91416.98
<b>Debt/GSDP Ratio (%)</b>		<b>20.78</b>	<b>20.90</b>	<b>19.20</b>	<b>19.37</b>	<b>19.72</b>	<b>19.40</b>	<b>19.46</b>	<b>23.29</b>	<b>24.00</b>

\* - Figures are tentative for the year 2021 (Act)

### DEFICIT INDICATORS

