

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 18 JAILS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	--	--	-2.00
2056	Jails	--	--	--	-2.00
01	Deduct - Amount met from the special fund for the victims of the offence	--	--	--	-2.00

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 19 INDUSTRIES TRADE AND COMMERCE**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	--	--	--
4851	Capital Outlay on Village and Small Industries	--	--	--	--
01	MSSIDC	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 21 PUBLIC WORKS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2246.22	-8071.58	-8101.58	-7889.66
2059	Public Works	-251.68	-1630.29	-1630.29	-1402.00
01	Deduct - Establishment charges transferred on prorata	--	-1.27	-1.27	-2.00
02	Deduct - Establishment charges transferred on percentage basis	-184.08	-664.79	-664.79	-500.00
03	Deduct - Tools and Plant charges transferred on prorata	--	--	--	--
04	Deduct - Tools and Plant charges transferred on percentage basis	-21.24	-77.37	-77.37	-100.00
05	Suspense	-46.36	-886.86	-886.86	-800.00
2215	Water Supply and Sanitation	-367.73	-847.65	-877.65	-950.00
01	Deduct - Establishment charges transferred from 4215 - Public Works	-326.64	-744.56	-774.56	-800.00
02	Deduct - Tools and Plant charges transferred to 4215	-41.09	-47.06	-47.06	-100.00
03	Suspense	--	-56.03	-56.03	-50.00
3054	Roads and Bridges	-1626.81	-5593.64	-5593.64	-5537.66
01	Deduct - Establishment charges transferred on percentage basis	-1458.52	-4988.88	-4988.88	-5077.66
02	Deduct - Tools and Plant charges transferred on percentage basis	-168.29	-567.32	-567.32	-450.00
03	Suspense	--	-37.44	-37.44	-10.00

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 33 REVENUE**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	--	--	--
2245	Relief on account of Natural Calamities	--	--	--	--
01	Deduct - Amount met from Calamity Relief Fund	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 52 LABOUR**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	-6274.12	-6274.12	-3122.22
2210	Medical and Public Health	--	-6274.12	-6274.12	-3122.22
01	Deduct - Employees State Insurance Scheme	--	-6274.12	-6274.12	-3122.22

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 68 FORESTS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-3256.30	--	--	-5000.00
2406	Forestry and Wild Life	-3256.30	--	--	-5000.00
01	Deduct - Amount met from Compensatory Afforestation	-3256.30	--	--	-5000.00

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 70 CIVIL SUPPLIES**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	-13432.63	--	-1000.00
4408	Capital Outlay on Food, Storage and Warehousing	--	-13432.63	--	-1000.00
01	Deduct - Public Distribution System	--	-13432.63	--	-1000.00
02	Deduct - Procurement of Levy Sugar	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 71 COOPERATION**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-162.54	--	--	-450.00
2425	Co-operation	-114.00	--	--	-250.00
01	Fees recovered by Special Recovery Officer	-114.00	--	--	-250.00
4425	Capital Outlay on Cooperation	-48.54	--	--	-200.00
01	Receipts and Recoveries on Capital Account	-48.54	--	--	-200.00

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 74 WATER RESOURCES**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-379.36	-1119.47	-1119.47	-901.00
2701	Medium Irrigation	--	-1.28	-1.28	-1.00
01	Suspense	--	-1.28	-1.28	-1.00
2702	Minor Irrigation	-379.36	-1118.19	-1118.19	-900.00
01	Deduct - Establishment charges transferred on percentage basis	-340.12	-1024.24	-1024.24	-750.00
02	Deduct - Tools and Plant charges transferred on percentage basis	-39.24	-93.95	-93.95	-150.00
03	Suspense	--	--	--	--
4701	Capital Outlay on Medium Irrigation	--	--	--	--
01	Deduct - Selauli Project	--	--	--	--
02	Deduct - Tillari Project	--	--	--	--
03	Deduct - Anjunem Project	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 76 ELECTRICITY**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	-3310.98	-3310.98	-1000.00
2801	Power	--	-3310.98	-3310.98	-1000.00
01	Suspense	--	-3310.98	-3310.98	-1000.00

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 78 TOURISM**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	-11.03	-11.03	-5.00
3452	Tourism	--	-11.03	-11.03	-5.00
01	Deduct - Amount met from Beaches Improvement Fund	--	-11.03	-11.03	-5.00