

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand  
No. 18 JAILS**

| <b>Demand, Major, Sub-Major, Minor and Detailed<br/>Heads</b> |  | <b>Actuals</b>     | <b>Budget<br/>Estimates</b> | <b>Revised<br/>Estimates</b> | <b>Budget<br/>Estimates</b> |
|---|--|--------------------|-----------------------------|------------------------------|-----------------------------|
|   |  | <b>2020 - 2021</b> | <b>2021 - 2022</b>          | <b>2021 - 2022</b>           | <b>2022 - 2023</b>          |
|   |  | <b>Total</b>       | <b>Total</b>                | <b>Total</b>                 | <b>Total</b>                |
| <b>1</b>  |  | <b>2</b>           | <b>3</b>                    | <b>4</b>                     | <b>5</b>                    |
|   | <b>RECOVERIES</b>  | --                 | --                          | --                           | <b>-2.00</b>                |
| <b>2056</b>   | <b>Jails</b>   | --                 | --                          | --                           | <b>-2.00</b>                |
| 01  | Deduct - Amount met from the special fund for the victims of the offence | --                 | --                          | --                           | -2.00                       |