

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 21 PUBLIC WORKS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2246.22	-8071.58	-8101.58	-7889.66
2059	Public Works	-251.68	-1630.29	-1630.29	-1402.00
01	Deduct - Establishment charges transferred on prorata	--	-1.27	-1.27	-2.00
02	Deduct - Establishment charges transferred on percentage basis	-184.08	-664.79	-664.79	-500.00
03	Deduct - Tools and Plant charges transferred on prorata	--	--	--	--
04	Deduct - Tools and Plant charges transferred on percentage basis	-21.24	-77.37	-77.37	-100.00
05	Suspense	-46.36	-886.86	-886.86	-800.00
2215	Water Supply and Sanitation	-367.73	-847.65	-877.65	-950.00
01	Deduct - Establishment charges transferred from 4215 - Public Works	-326.64	-744.56	-774.56	-800.00
02	Deduct - Tools and Plant charges transferred to 4215	-41.09	-47.06	-47.06	-100.00
03	Suspense	--	-56.03	-56.03	-50.00
3054	Roads and Bridges	-1626.81	-5593.64	-5593.64	-5537.66
01	Deduct - Establishment charges transferred on percentage basis	-1458.52	-4988.88	-4988.88	-5077.66
02	Deduct - Tools and Plant charges transferred on percentage basis	-168.29	-567.32	-567.32	-450.00
03	Suspense	--	-37.44	-37.44	-10.00