

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 74 WATER RESOURCES**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-379.36	-1119.47	-1119.47	-901.00
2701	Medium Irrigation	--	-1.28	-1.28	-1.00
01	Suspense	--	-1.28	-1.28	-1.00
2702	Minor Irrigation	-379.36	-1118.19	-1118.19	-900.00
01	Deduct - Establishment charges transferred on percentage basis	-340.12	-1024.24	-1024.24	-750.00
02	Deduct - Tools and Plant charges transferred on percentage basis	-39.24	-93.95	-93.95	-150.00
03	Suspense	--	--	--	--
4701	Capital Outlay on Medium Irrigation	--	--	--	--
01	Deduct - Selauli Project	--	--	--	--
02	Deduct - Tillari Project	--	--	--	--
03	Deduct - Anjunem Project	--	--	--	--