

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 76 ELECTRICITY**

| Demand, Major, Sub-Major, Minor and Detailed Heads | | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|-------------------|--------------------|-----------------------------|------------------------------|-----------------------------|
| | | 2020 - 2021 | 2021 - 2022 | 2021 - 2022 | 2022 - 2023 |
| | | Total | Total | Total | Total |
| 1 | | 2 | 3 | 4 | 5 |
| | RECOVERIES | -- | -3310.98 | -3310.98 | -1000.00 |
| 2801 | Power | -- | -3310.98 | -3310.98 | -1000.00 |
| 01 | Suspense | -- | -3310.98 | -3310.98 | -1000.00 |