



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

Demand No.	Title of Demand
	DEMAND FOR GRANTS OF CONSOLIDATED FUND
01	LEGISLATURE SECRETARIAT
A1	RAJ BHAVAN (CHARGED)
02	GENERAL ADMINISTRATION AND COORDINATION
03	DISTRICT AND SESSIONS COURT, NORTH GOA
04	DISTRICT AND SESSIONS COURT, SOUTH GOA
05	PROSECUTION
06	ELECTION OFFICE
07	SETTLEMENT AND LAND RECORDS
08	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA
09	TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA
A2	DEBT SERVICES (CHARGED)
10	NOTARY SERVICES
11	EXCISE
12	COMMERCIAL TAXES
13	TRANSPORT
A3	GOA PUBLIC SERVICE COMMISSION (CHARGED)
14	GOA SADAN
15	COLLECTORATE, NORTH GOA
16	COLLECTORATE, SOUTH GOA
17	POLICE

18	JAILS
19	INDUSTRIES TRADE AND COMMERCE
20	PRINTING AND STATIONERY
21	PUBLIC WORKS
22	VIGILANCE
23	HOME
24	ENVIRONMENT
25	HOME GUARDS AND CIVIL DEFENCE
26	FIRE AND EMERGENCY SERVICES
27	OFFICIAL LANGUAGE
28	ADMINISTRATIVE TRIBUNAL
29	PUBLIC GRIEVANCES
30	SMALL SAVINGS AND LOTTERIES
31	PANCHAYATS
32	FINANCE
33	REVENUE
34	SCHOOL EDUCATION
35	HIGHER EDUCATION
36	TECHNICAL EDUCATION
37	GOVERNMENT POLYTECHNIC, PANAJI
38	GOVERNMENT POLYTECHNIC, BICHOLIM
39	GOVERNMENT POLYTECHNIC, CURCHOREM
40	GOA COLLEGE OF ENGINEERING
41	GOA ARCHITECTURE COLLEGE
42	SPORTS AND YOUTH AFFAIRS

43	ART AND CULTURE
44	GOA COLLEGE OF ART
45	ARCHIVES AND ARCHAEOLOGY
46	MUSEUM
47	GOA MEDICAL COLLEGE
48	HEALTH SERVICES
49	INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR
50	GOA COLLEGE OF PHARMACY
51	GOA DENTAL COLLEGE
52	LABOUR
53	FOODS AND DRUGS ADMINISTRATION
54	TOWN AND COUNTRY PLANNING
55	MUNICIPAL ADMINISTRATION
56	INFORMATION AND PUBLICITY
57	SOCIAL WELFARE
58	WOMEN AND CHILD DEVELOPMENT
59	FACTORIES AND BOILERS
60	EMPLOYMENT
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP
62	LAW
63	RAJYA SAINIK BOARD
64	AGRICULTURE
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES
66	FISHERIES
67	PORTS ADMINISTRATION

68	FORESTS
69	HANDICRAFT,TEXTILE AND COIR
70	CIVIL SUPPLIES
71	COOPERATION
72	SCIENCE AND TECHNOLOGY
73	STATE ELECTION COMMISSION
74	WATER RESOURCES
75	PLANNING, STATISTICS AND EVALUATION
76	ELECTRICITY
77	RIVER NAVIGATION
78	TOURISM
79	GOA GAZETTEER
80	LEGAL METROLOGY
81	DEPARTMENT OF TRIBAL WELFARE
82	INFORMATION TECHNOLOGY
83	MINES
84	CIVIL AVIATION
85	DEPARTMENT OF RURAL DEVEOPMENT
86	NON-CONVENTIONAL SOURCE OF ENERGY
B1	SHARE IN CENTRAL TAXES
B2	HOUSING BOARD
B3	INTERNAL DEBT OF THE STATE GOVERNMENT
B4	LOANS AND ADVANCES FROM GOI
B5	GRANTS FOR STATE PLAN SCHEMES FROM GOI
B6	CENTRAL FINANCE COMMISSION GRANT

11 - EXCISE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
11 EXCISE	51517.89	59836.39	59836.39	62876.78
0039 State Excise	51512.38	59834.13	59834.13	62872.78
101 Country Spirits	211.77	297.47	297.47	312.35
01 Country Spirits	155.29	220.12	220.12	231.13
02 Bottling fees for Contry Spirits with RS	2.22	4.23	4.23	4.44
04 Cashew Liquor and Toddy Taping	45.51	55.21	55.21	57.97
05 Bottling fees for Cashew liquor & Toddy Tappy	1.84	7.31	7.31	7.68
06 Recording/Renewal of Labels of Cashew liquor and Toddy Tapping	6.91	10.60	10.60	11.13
90 Deduct - Refunds	--	--	--	--
103 Malt Liquor	12653.69	16613.73	16613.73	17444.41
01 Malt Liquor	5396.95	6393.22	6393.22	6712.88
02 Recording/Renewal of Labels (Import)	0.07	2.60	2.60	2.73
03 Malt Liquor (Beer) Manufacturing (Export)	6972.12	9732.47	9732.47	10219.09
04 Bottling fees	236.84	410.18	410.18	430.69
05 Recording/Renewals of Labels (Manufacturing/Export)	47.71	75.26	75.26	79.02
104 Liquor	3731.39	5553.75	5553.75	27083.66
01 Library Cess in the form of Surcharge on Excise Duty.	1217.65	2004.28	2004.28	--
02 Excise Duty in form of Health Surcharge	785.13	809.23	809.23	--
03 Application Fees	1728.61	2740.24	2740.24	--
05 Rec./Ren. of Labels of wine	--	--	--	113.60
06 Wines (Manufacturers)	--	--	--	122.14
07 Bottling fees of Wines	--	--	--	22.25
08 Rec./Ren. of Labels (Man.)	--	--	--	7.88
18 Bottling Fees	--	--	--	61.89
19 Country Spirits with RS	--	--	--	0.14
20 Malt Liquor (Beer) (Sales to Canteen Store Departments)	--	--	--	0.67
21 Wines (Sales to Canteen Store Departments)	--	--	--	1.08
22 IMFL (above 80 UP) (Sales to Canteen Store Departments)	--	--	--	0.67

11 - EXCISE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
23 IMFL (Below 80 UP) (Sales to Canteen Store Departments)	--	--	--	13.49
24 Bottling Fees (Sales to Canteen Stores Departments)	--	--	--	6.52
25 Recording of Labels (Sales to Canteen Stores Departments)	--	--	--	2.69
09 IMFL (below 80 UP) Import	--	--	--	6099.70
10 Recording/Renewal of Labels	--	--	--	--
11 IMFL (Below 80 UP) (Man./Exp.)	--	--	--	18034.60
12 Recording/Renewal of Labels	--	--	--	628.72
13 Bottling Fees	--	--	--	204.88
14 IMFL (> 80 UP) Imp. within India	--	--	--	55.00
15 Recording/Renewal of Labels	--	--	--	1.34
16 IMFL (above 80 UP) Man./ Export	--	--	--	694.03
17 Rec./Ren. of Labels	--	--	--	76.58
04 Wine (Imp. from within India)	--	--	--	935.79
105 Foreign Liquors and Spirits	4606.43	6131.09	6131.09	6437.65
01 Foreign Liquors and Spirits	4272.64	5483.21	5483.21	5757.37
02 Recording/Renewals of labels (Below 80 UP)	2.45	3.11	3.11	3.27
03 Foreign Liquors (Above 80 UP)	--	42.36	42.36	44.48
04 Recording/Renewal of labels (Above 80 UP)	--	1.28	1.28	1.34
05 Wine	313.23	389.36	389.36	408.83
06 Recording/Renewal of labels	0.70	1.56	1.56	1.64
07 Beer	17.41	210.21	210.21	220.72
106 Commercial and Denatured Spirits & Medicated Wines	0.12	32.13	32.13	2123.39
01 Commercial and Denatured Spirits and Medicated Wines	0.12	32.13	32.13	33.74
02 Alcohol/Rectified Spirits/E.N.A./Molasses (Imp.)	--	--	--	21.36
03 Alcohol/Rectified Spirits/E.N.A./Molasses (Man. Exp.)	--	--	--	3.83
04 Redistillation Fees	--	--	--	1.34
07 Commercial/Denatured Spirits	--	--	--	52.50
06 Grape/Malt/Grain/High Boquet Spirits Concentrate etc. (Man. Exp.)	--	--	--	1073.81
05 Grape/Malt/Grain/High Boquet Spirits Concentrate etc. (Import)	--	--	--	936.81

11 - EXCISE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
107 Medicinal & Toilet preparations containing alcohol, opium etc.	3.60	4.00	4.00	15.00
01 Medicinal and Toilet preparations containing alcohol, etc.	3.60	4.00	4.00	15.00
108 Wines	577.13	1144.43	1144.43	--
01 Wine (Import from within India)	409.97	891.23	891.23	--
02 Recording/Renewal of labels	75.70	108.19	108.19	--
03 Wines (Manufacture)	76.75	116.32	116.32	--
04 Bottling fees	14.71	21.19	21.19	--
05 Recording/Renewal of labels (Manufacture)	--	7.50	7.50	--
109 Indian Made Foreign Liquors	22121.67	24603.86	24603.86	--
01 Indian Made foreign (Below 80 UP) (Import)	4444.70	5809.24	5809.24	--
02 Recording of Labels	1.63	1.05	1.05	--
03 Indian Made Foreign Liquors (Below 80 UP)(Manufacture/Export)	16430.12	17175.81	17175.81	--
04 Recording/Renewal of Labels	406.97	598.78	598.78	--
05 Bottling fees	208.40	195.12	195.12	--
06 Indian Made foreign liquors (Above 80 UP)(Import within India)	1.15	29.73	29.73	--
07 Recording/Renewal of Labels	--	1.28	1.28	--
08 Indian Made foreign Liquors (Above 80 UP)(Manufacture/Export)	613.59	660.98	660.98	--
09 Recording/Renewal of Lables	--	72.93	72.93	--
10 Bottling Fees	15.11	58.94	58.94	--
110 Spirits	1405.82	1990.15	1990.15	--
01 Alcohol/Rectified Spirits/E.N.A/Molasses (Import)	30.80	20.34	20.34	--
02 Alcohol/Rectified Spirits/E.N.A./Molasses(Manufacture/Export)	8.76	3.65	3.65	--
03 Redistillation fees	--	1.28	1.28	--
04 Grape/Malt/Grain/High Bouquet Spirits Concentrate etc.(Import)	819.67	892.20	892.20	--
05 Grape/Malt/Grain/High Bouquet Spirits etc.(Manufacture/Export)	542.89	1022.68	1022.68	--
06 Commercial and Denatured spirits	3.70	50.00	50.00	--
111 Sales to Canteen Stores Departments	2.39	24.06	24.06	--
01 Country spirits with R.S.	--	0.13	0.13	--

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
02 Malt Liquor (Beer)	--	0.64	0.64	--
03 Wines	--	1.03	1.03	--
04 Indian Made Foreign Liquor(Above 80 UP)	--	0.64	0.64	--
05 Indian Made Foreign Liquor (Below 80 UP)	2.39	12.85	12.85	--
06 Bottling fees	--	6.21	6.21	--
07 Recording of Lables	--	2.56	2.56	--
112 Licences	5803.00	2866.03	2866.03	20.00
01 Distillery,Brewery,winery,blending and bottling of Country Liquor	719.09	453.71	453.71	--
02 Bounded Warehouse	41.73	8.32	8.32	--
03 Wholesale of IMFL,FL,CL etc.	459.75	130.19	130.19	--
04 Retail sale in packed bottles for IMFL,FL,CL etc.	1017.05	320.21	320.21	--
05 Retail sale for consumption on premises	3549.31	1947.35	1947.35	--
06 Fines and confiscation	16.07	6.25	6.25	20.00
150 Fines and confiscations	17.33	32.13	32.13	33.74
01 Fines and confiscations	17.33	32.13	32.13	33.74
800 Other Receipts	378.04	541.30	541.30	9402.58
80 Sale proceeds of dead stock, waste paper, etc.	1.25	0.76	0.76	0.80
81 Other items	376.79	540.54	540.54	567.57
90 Deduct Refunds	--	--	--	--
02 Bounded Warehouse	--	--	--	8.74
03 Wholesale of IMFL, FL, CI, etc.	--	--	--	136.70
08 Application Fees on E. Duty	--	--	--	2877.25
07 E. duty in the form of H. Surcharge	--	--	--	849.69
06 Lib. Cess in the form of Surc. on E. duty	--	--	--	2104.49
05 R. Sale of cons. on Premises	--	--	--	2044.72
04 Retail Sale in P. Bottles IMFL, FL, CI, ect.	--	--	--	336.22
01 Distillery, Brewery, Winery, Blending and Bottling of Country Liquor	--	--	--	476.40
0070 Other Administrative Services	3.38	1.24	1.24	1.00
60 Other Services	3.38	1.24	1.24	1.00
118 Receipts under Right to Information Act, 2005	--	1.00	1.00	1.00
01 RTI Fees	--	1.00	1.00	1.00

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
800 Other Receipts	3.38	0.24	0.24	--
01 Right to Information Act, 2005 (Central Act)	3.38	0.24	0.24	--
0030 Stamps and Registration Fees	2.13	1.02	1.02	3.00
01 Stamps - Judicial	2.13	1.02	1.02	3.00
102 Sale of Stamps	2.13	1.02	1.02	3.00
01 Sale of Stamps	2.13	1.02	1.02	3.00
0041 Taxes on Vehicles	--	--	--	--
800 Other Receipts	--	--	--	--
81 Other Items	--	--	--	--