



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

Demand No.	Title of Demand
	DEMAND FOR GRANTS OF CONSOLIDATED FUND
01	LEGISLATURE SECRETARIAT
A1	RAJ BHAVAN (CHARGED)
02	GENERAL ADMINISTRATION AND COORDINATION
03	DISTRICT AND SESSIONS COURT, NORTH GOA
04	DISTRICT AND SESSIONS COURT, SOUTH GOA
05	PROSECUTION
06	ELECTION OFFICE
07	SETTLEMENT AND LAND RECORDS
08	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA
09	TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA
A2	DEBT SERVICES (CHARGED)
10	NOTARY SERVICES
11	EXCISE
12	COMMERCIAL TAXES
13	TRANSPORT
A3	GOA PUBLIC SERVICE COMMISSION (CHARGED)
14	GOA SADAN
15	COLLECTORATE, NORTH GOA
16	COLLECTORATE, SOUTH GOA
17	POLICE

18	JAILS
19	INDUSTRIES TRADE AND COMMERCE
20	PRINTING AND STATIONERY
21	PUBLIC WORKS
22	VIGILANCE
23	HOME
24	ENVIRONMENT
25	HOME GUARDS AND CIVIL DEFENCE
26	FIRE AND EMERGENCY SERVICES
27	OFFICIAL LANGUAGE
28	ADMINISTRATIVE TRIBUNAL
29	PUBLIC GRIEVANCES
30	SMALL SAVINGS AND LOTTERIES
31	PANCHAYATS
32	FINANCE
33	REVENUE
34	SCHOOL EDUCATION
35	HIGHER EDUCATION
36	TECHNICAL EDUCATION
37	GOVERNMENT POLYTECHNIC, PANAJI
38	GOVERNMENT POLYTECHNIC, BICHOLIM
39	GOVERNMENT POLYTECHNIC, CURCHOREM
40	GOA COLLEGE OF ENGINEERING
41	GOA ARCHITECTURE COLLEGE
42	SPORTS AND YOUTH AFFAIRS

43	ART AND CULTURE
44	GOA COLLEGE OF ART
45	ARCHIVES AND ARCHAEOLOGY
46	MUSEUM
47	GOA MEDICAL COLLEGE
48	HEALTH SERVICES
49	INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR
50	GOA COLLEGE OF PHARMACY
51	GOA DENTAL COLLEGE
52	LABOUR
53	FOODS AND DRUGS ADMINISTRATION
54	TOWN AND COUNTRY PLANNING
55	MUNICIPAL ADMINISTRATION
56	INFORMATION AND PUBLICITY
57	SOCIAL WELFARE
58	WOMEN AND CHILD DEVELOPMENT
59	FACTORIES AND BOILERS
60	EMPLOYMENT
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP
62	LAW
63	RAJYA SAINIK BOARD
64	AGRICULTURE
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES
66	FISHERIES
67	PORTS ADMINISTRATION

68	FORESTS
69	HANDICRAFT,TEXTILE AND COIR
70	CIVIL SUPPLIES
71	COOPERATION
72	SCIENCE AND TECHNOLOGY
73	STATE ELECTION COMMISSION
74	WATER RESOURCES
75	PLANNING, STATISTICS AND EVALUATION
76	ELECTRICITY
77	RIVER NAVIGATION
78	TOURISM
79	GOA GAZETTEER
80	LEGAL METROLOGY
81	DEPARTMENT OF TRIBAL WELFARE
82	INFORMATION TECHNOLOGY
83	MINES
84	CIVIL AVIATION
85	DEPARTMENT OF RURAL DEVEOPMENT
86	NON-CONVENTIONAL SOURCE OF ENERGY
B1	SHARE IN CENTRAL TAXES
B2	HOUSING BOARD
B3	INTERNAL DEBT OF THE STATE GOVERNMENT
B4	LOANS AND ADVANCES FROM GOI
B5	GRANTS FOR STATE PLAN SCHEMES FROM GOI
B6	CENTRAL FINANCE COMMISSION GRANT

12 - COMMERCIAL TAXES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
12 COMMERCIAL TAXES	478270.54	550611.53	565450.53	532010.72
0006 State Goods and Services Tax (SGST)	198491.66	248264.35	248264.35	278252.18
101 Tax	106884.80	158278.08	158278.08	172336.99
01 Collections	107991.78	160717.68	160717.68	170836.99
02 Deduct Refunds	-1106.98	-2439.60	-2439.60	1500.00
102 Interest	--	--	--	--
01 Collections	--	--	--	--
02 Deduct Refunds	--	--	--	--
103 Penalty	--	--	--	--
01 Collections	--	--	--	--
02 Deduct Refunds	--	--	--	--
104 Fees	--	--	--	--
01 Collections	--	--	--	--
02 Deduct Refunds	--	--	--	--
105 Input Tax credit cross utilization of SGAT and IGST	--	--	--	--
01 Transfer-in from IGST	--	--	--	--
02 Transfer out to IGST	--	--	--	--
106 Apportionment of IGST-transfer-in of Tax component to SGST	91606.86	89986.27	89986.27	105915.19
00 -----	91606.86	89986.27	89986.27	105915.19
107 Apportionment of IGST-transfer-in of Interest component to SGST	--	--	--	--
00 ----	--	--	--	--
108 Apportionment of IGST-transfer-in of Penalty component to SGST	--	--	--	--
00 ---	--	--	--	--
109 Sale Proceeds of Confiscated Goods	--	--	--	--
01 sale proceeds of confiscated Goods	--	--	--	--
02 Fees, Fines & penalties	--	--	--	--
110 Advance apportionment from IGST	--	--	--	--
00 -----	--	--	--	--
500 Receipts awaiting transfer to other Minor Heads	--	--	--	--
00 --	--	--	--	--
800 Other Receipts	--	--	--	--

12 - COMMERCIAL TAXES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
01 Collections	--	--	--	--
02 Deduct Refunds	--	--	--	--
1601 Grants-in-Aid from Central Government	168346.82	188672.30	178612.30	80000.00
08 Other Transfer/grants to States/union territories with Legislatures	--	188672.30	178612.30	--
14 Compensation for Loss of Revenue arising out of implementation of GST	--	188672.30	178612.30	--
08 --	168346.82	--	--	80000.00
114 Compensation for Loss of Revenue arising out of implementation of GST	168346.82	--	--	80000.00
00 --	168346.82	--	--	80000.00
0040 Taxes on Sales, Trade, etc.	108050.71	110645.26	135545.26	173097.33
101 Receipts under Central Sales Tax Act	5334.03	2104.20	2104.20	4405.42
01 Tax Collections	5113.11	2104.20	2104.20	4405.42
02 Surcharge	1.28	--	--	--
03 Licence and Registration Fees	--	--	--	--
04 Other Receipts	219.64	--	--	--
102 Receipts under State Sales Tax Act	11.44	--	--	38.98
01 Tax Collections	11.44	--	--	8.98
02 Licence and Registration Fees	--	--	--	--
90 -----	--	--	--	30.00
103 Receipts under Goods and Services Tax	--	--	--	--
02 Interest	--	--	--	--
03 Penalty	--	--	--	--
90 Deduct - Refund	--	--	--	--
01 -----	--	--	--	--
104 Surcharge on Sales Tax	--	--	--	--
90 Deduct - Refunds	--	--	--	--
01 Surcharge on Sales Tax	--	--	--	--
105 Trade Tax	--	--	--	--
01 Collection	--	--	--	--
02 Composition of Tax	--	--	--	--
03 Licence and Registration Fees	--	--	--	--
04 Interest	--	--	--	--
90 Deduct-Refunds	--	--	--	--
111 Value Added Tax (VAT) Receipts	102435.58	108541.06	133441.06	168652.93
01 Collection	109681.88	110100.22	135000.22	168652.93
02 Composition of Tax	--	--	--	--

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
03 Licence and Registration Fees	--	--	--	--
04 Interest	--	--	--	--
90 Deduct - Refund	-7246.30	-1559.16	-1559.16	--
800 Other Receipts	269.66	--	--	--
80 Sale proceeds of dead stock, waste paper, etc	0.13	--	--	--
81 Other items	269.53	--	--	--
0042 Taxes on Goods and Passengers	3125.41	2898.37	2898.37	542.68
106 Tax on entry of goods into Local Areas	3125.41	2898.37	2898.37	542.68
01 Tax on Entry of Goods	3086.23	2898.37	2898.37	542.68
02 Other Receipts	--	--	--	--
90 Deduct - Refunds	--	--	--	--
03 Registration Fees	--	--	--	--
05 Penalty	37.89	--	--	--
06 Miscellaneous Fees	1.29	--	--	--
0045 Other Taxes and Duties on Commodities and Services	255.84	130.25	130.25	117.53
101 Entertainment Tax	137.75	41.42	41.42	24.67
01 Entertainment Tax	129.16	41.42	41.42	24.67
02 Registration and Renewal Fees	--	--	--	--
03 Composition Fees	--	--	--	--
04 Other Receipts	8.59	--	--	--
105 Luxury Tax	118.09	88.83	88.83	92.86
01 Tax on accommodation in Hotels & Lodging houses	323.81	88.83	88.83	87.56
90 Deduct - Refunds	-259.42	--	--	5.30
02 Registration and Renewal Fees.	0.14	--	--	--
03 Interest	44.79	--	--	--
04 Other Receipts	--	--	--	--
05 Penalty	8.77	--	--	--
800 Other Receipts	--	--	--	--
81 Other Items	--	--	--	--
0070 Other Administrative Services	0.10	1.00	--	1.00
60 Other Services	0.10	1.00	--	1.00
118 Receipts under Right to Information Act, 2005	--	1.00	--	1.00
01 RTI Fees	--	1.00	--	1.00
800 Other Receipts	0.10	--	--	--

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
01 Right to Information Act, 2005 (Central Act)	0.10	--	--	--
0005 Central GST	--	--	--	--
901 Share of net proceeds assigned to State	--	--	--	--
00 -----	--	--	--	--