



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2022 - 2023**

**MARCH, 2022**

**42 - SPORTS AND YOUTH AFFAIRS**

( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2020 - 2021</b>	<b>Budget Estimate 2021 - 2022</b>	<b>Revised Estimates 2021 - 2022</b>	<b>Budget Estimates 2022 - 2023</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>42 SPORTS AND YOUTH AFFAIRS</b>	<b>35.85</b>	<b>81.20</b>	<b>80.00</b>	<b>60.01</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>35.79</b>	<b>81.10</b>	<b>80.00</b>	<b>60.00</b>
<b>03 Sports and Youth Services</b>	<b>35.79</b>	<b>81.10</b>	<b>80.00</b>	<b>60.00</b>
<b>800 Other Receipts</b>	<b>35.79</b>	<b>81.10</b>	<b>80.00</b>	<b>60.00</b>
81 Other items	35.79	80.00	80.00	60.00
01 Sale of Scrap	--	1.10	--	--
<b>0070 Other Administrative Services</b>	<b>0.06</b>	<b>0.10</b>	--	<b>0.01</b>
<b>60 Other Services</b>	<b>0.06</b>	<b>0.10</b>	--	<b>0.01</b>
<b>118 Receipts under Right to Information Act, 2005</b>	--	<b>0.10</b>	--	--
01 RTI Fees	--	0.10	--	--
<b>800 Other Receipts</b>	<b>0.06</b>	--	--	<b>0.01</b>
01 Right to Information Act, 2005 (Central Act)	0.06	--	--	--
81 Other Items	--	--	--	0.01
<b>1601 Grants-in-Aid from Central Government</b>	--	--	--	--
<b>03 Grants for Central Plan Schemes</b>	--	--	--	--
<b>800 Other Grants</b>	--	--	--	--
01 National Service Scheme	--	--	--	--