



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2022 - 2023**

**MARCH, 2022**

**44 - GOA COLLEGE OF ART**

( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2020 - 2021</b>	<b>Budget Estimate 2021 - 2022</b>	<b>Revised Estimates 2021 - 2022</b>	<b>Budget Estimates 2022 - 2023</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>44 GOA COLLEGE OF ART</b>	<b>36.08</b>	<b>32.70</b>	<b>32.70</b>	<b>43.00</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>36.08</b>	<b>32.60</b>	<b>32.60</b>	<b>42.90</b>
<b>04 Art and Culture</b>	<b>36.08</b>	<b>32.60</b>	<b>32.60</b>	<b>42.90</b>
<b>800 Other Receipts</b>	<b>36.08</b>	<b>32.60</b>	<b>32.60</b>	<b>42.90</b>
01 Tution and other fees - Goa College of Art	34.42	30.00	30.00	40.00
81 Other items	1.66	2.50	2.50	2.80
02 Sale of Scrap	--	0.10	0.10	0.10
<b>0070 Other Administrative Services</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act,         2005</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	--	0.10	0.10	0.10
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--