



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2022 - 2023**

**MARCH, 2022**

**46 - MUSEUM**

( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2020 - 2021</b>	<b>Budget Estimate 2021 - 2022</b>	<b>Revised Estimates 2021 - 2022</b>	<b>Budget Estimates 2022 - 2023</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>46 MUSEUM</b>	<b>0.00</b>	<b>1000.17</b>	<b>0.17</b>	<b>1000.25</b>
<b>0070 Other Administrative Services</b>	--	<b>0.12</b>	<b>0.12</b>	<b>0.20</b>
<b>60 Other Services</b>	--	<b>0.12</b>	<b>0.12</b>	<b>0.20</b>
<b>118 Receipts under Right to Information Act, 2005</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	--	0.10	0.10	0.10
<b>800 Other Receipts</b>	--	<b>0.02</b>	<b>0.02</b>	<b>0.10</b>
07 Fees for Supply information G.R. Information Act 97	--	0.02	0.02	0.10
<b>0075 Miscellaneous General Services</b>	--	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>800 Other Receipts</b>	--	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
81 Other items	--	0.05	0.05	0.05
<b>1601 Grants-in-Aid from Central Government</b>	--	<b>1000.00</b>	--	<b>1000.00</b>
<b>04 Grants for Centrally Sponsored Plan     Schemes</b>	--	<b>1000.00</b>	--	<b>1000.00</b>
<b>800 Other Grants</b>	--	<b>1000.00</b>	--	<b>1000.00</b>
01 Building for Goa State Museum	--	1000.00	--	1000.00