



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

47 - GOA MEDICAL COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
47 GOA MEDICAL COLLEGE	1324.39	4252.19	4252.19	2325.10
0210 Medical and Public Health	1137.49	1857.09	1857.09	1775.00
01 Urban Health Services	699.89	1034.73	1034.73	830.00
020 Receipts from Patients for hospital and dispensary services	370.05	621.22	621.22	460.00
01 Goa Medical College	364.64	621.22	621.22	460.00
02 Receipts from Insurance	0.18	--	--	--
03 Receipts from Patients	--	--	--	--
04 Deendayal Mediclaim	5.23	--	--	--
800 Other Receipts	329.84	413.51	413.51	370.00
80 Sale proceeds of dead stock, waste paper etc.	10.22	2.01	2.01	--
81 Other items	319.62	411.50	411.50	370.00
900 Deduct Refund	--	--	--	--
90 Deduct Refunds	--	--	--	--
03 Medical, Education, Training and Research	437.60	822.36	822.36	945.00
105 Allopathy	437.60	822.36	822.36	945.00
01 Tuition and other fees - Goa Medical College	437.60	822.36	822.36	945.00
1601 Grants-in-Aid from Central Government	186.84	2395.00	2395.00	550.00
04 Grants for Centrally Sponsored Plan Schemes	186.84	2395.00	2395.00	550.00
800 Other Grants	186.84	2395.00	2395.00	550.00
01 National Programme for Control Blindness	--	120.00	120.00	150.00
02 National Programme & Management of Burn Injuries	186.84	225.00	225.00	200.00
03 Setting Up of Tertiary Care Cancer Centre (TCCC)	--	1950.00	1950.00	100.00
04 Central Assistance for Strengthening and Up-gradation	--	100.00	100.00	100.00
0070 Other Administrative Services	0.06	0.10	0.10	0.10
60 Other Services	0.06	0.10	0.10	0.10

47 - GOA MEDICAL COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	0.06	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.06	--	--	--