



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

50 - GOA COLLEGE OF PHARMACY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
50 GOA COLLEGE OF PHARMACY	462.33	331.10	331.10	664.30
0210 Medical and Public Health	462.33	176.00	176.00	509.00
03 Medical, Education, Training and Research	462.33	176.00	176.00	509.00
105 Allopathy	461.78	167.00	167.00	500.00
02 Tuition and other fees	461.78	167.00	167.00	500.00
800 Other Receipts	0.55	9.00	9.00	9.00
81 Other items	0.55	9.00	9.00	9.00
0070 Other Administrative Services	--	0.10	0.10	0.30
60 Other Services	--	0.10	0.10	0.30
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	--	--	--	0.20
01 Right to Information Act, 2005 (Central Act)	--	--	--	0.20
1601 Grants-in-Aid from Central Government	--	155.00	155.00	155.00
03 Grants for Central Plan Schemes	--	90.00	90.00	90.00
800 Other Grants	--	90.00	90.00	90.00
33 Development of Post- Grad. Course & Research. Work (Pharmacy)	--	90.00	90.00	90.00
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	--	65.00	65.00	65.00
800 Other Grants	--	65.00	65.00	65.00
01 Post Graduate Course in Pharmacy	--	65.00	65.00	65.00