



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

53 - FOOD AND DRUGS ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
53 FOOD AND DRUGS ADMINISTRATION	204.34	252.07	252.07	405.10
0210 Medical and Public Health	204.26	251.97	251.97	252.00
04 Public Health	204.30	251.97	251.97	252.00
104 Fees and Fines, etc	203.43	250.00	250.00	250.00
01 Fees and fines, etc.	203.43	250.00	250.00	250.00
800 Other Receipts	0.87	1.97	1.97	2.00
81 Other items	0.66	1.16	1.16	1.00
80 Sale proceeds of dead stock, waste paper, etc.	0.21	0.81	0.81	1.00
80 General	-0.04	--	--	--
900 Deduct - Refunds	-0.04	--	--	--
90 Deduct Refunds	-0.04	--	--	--
0070 Other Administrative Services	0.08	0.10	0.10	0.10
60 Other Services	0.08	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	0.08	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.08	--	--	--
1601 Grants-in-Aid from Central Government	--	--	--	153.00
04 Grants for Centrally Sponsored Plan Schemes	--	--	--	153.00
800 Other Grants	--	--	--	153.00
01 Strengthening the State Drug Regulatory System	--	--	--	153.00