



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2022 - 2023**

**MARCH, 2022**

**54 - TOWN AND COUNTRY PLANNING**

( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2020 - 2021</b>	<b>Budget Estimate 2021 - 2022</b>	<b>Revised Estimates 2021 - 2022</b>	<b>Budget Estimates 2022 - 2023</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>54 TOWN AND COUNTRY PLANNING</b>	<b>3127.48</b>	<b>6501.81</b>	<b>6501.81</b>	<b>7050.10</b>
<b>0217 Urban Development</b>	<b>3127.22</b>	<b>6501.56</b>	<b>6501.56</b>	<b>7050.00</b>
<b>80 General</b>	<b>3127.22</b>	<b>6501.56</b>	<b>6501.56</b>	<b>7050.00</b>
<b>800 Other Receipts</b>	<b>3133.43</b>	<b>6501.56</b>	<b>6501.56</b>	<b>7050.00</b>
81 Other items	407.94	1001.56	1001.56	1050.00
01 Receipts under Goa Tax on Infrastructure Act, 2009	2725.47	5500.00	5500.00	6000.00
02 Cost of Writ Petition	0.02	--	--	--
<b>900 Deduct-Refunds</b>	<b>-6.21</b>	--	--	--
90 Deduct Refunds	-6.21	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.26</b>	<b>0.25</b>	<b>0.25</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.26</b>	<b>0.25</b>	<b>0.25</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act,         2005</b>	--	<b>0.25</b>	<b>0.25</b>	<b>0.10</b>
01 RTI Fees	--	0.25	0.25	0.10
<b>800 Other Receipts</b>	<b>0.26</b>	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.26	--	--	--