



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2022 - 2023**

**MARCH, 2022**

**58 - WOMEN AND CHILD DEVELOPMENT**

( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2020 - 2021</b>	<b>Budget Estimate 2021 - 2022</b>	<b>Revised Estimates 2021 - 2022</b>	<b>Budget Estimates 2022 - 2023</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>58 WOMEN AND CHILD DEVELOPMENT</b>	<b>2165.91</b>	<b>3278.65</b>	<b>3278.55</b>	<b>3199.33</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>2165.70</b>	<b>3267.34</b>	<b>3267.34</b>	<b>3185.22</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>2165.70</b>	<b>3267.34</b>	<b>3267.34</b>	<b>3185.22</b>
<b>800 Other Grants</b>	<b>2165.70</b>	<b>3267.34</b>	<b>3267.34</b>	<b>3185.22</b>
01 Integrated Child Development Scheme	1004.96	1077.42	1077.42	1069.86
02 Anganwadi Workers Training Programme	--	--	--	5.00
04 Supplementary Nutrition Programme	1152.91	876.00	876.00	871.86
05 SABLA	0.02	0.07	0.07	14.43
06 Pradhan Mantri Matru Vandana Yojana(PMMVY)	--	30.00	30.00	10.00
07 Integrated Child Protection Scheme (ICPS)	--	790.00	790.00	580.00
08 Beti Bachao Beti Padhao	--	--	--	--
09 One Stop Centre-Sakhi	--	68.84	68.84	50.00
10 State Resource Centre for Women (SRCW)	--	88.20	88.20	80.10
11 Universal Women Helpline	--	80.00	80.00	46.57
12 Swadhar Grih	--	17.00	17.00	15.10
13 Central Victim Compensation Scheme	--	--	--	--
14 Support to Training & Employment Programme for Women (STEP)	--	--	--	--
15 National Creche Scheme for the Children of working Mothers	0.21	8.23	8.23	10.20
16 National Nutrition Mission	--	100.00	100.00	138.00
17 Swachhta Action Plan	4.91	20.00	20.00	3.00
18 Ujjawala Scheme	2.69	7.00	7.00	10.00
19 Working Women Hostel Scheme	--	50.10	50.10	50.10
20 Mahila Police Volunteers Scheme	--	54.48	54.48	231.00
<b>0235 Social Security and Welfare</b>	<b>0.11</b>	<b>11.21</b>	<b>11.21</b>	<b>14.01</b>
<b>60 Other Social Security and Welfare programmes</b>	<b>0.11</b>	<b>11.21</b>	<b>11.21</b>	<b>14.01</b>
<b>800 Other Receipts</b>	<b>0.11</b>	<b>11.21</b>	<b>11.21</b>	<b>14.01</b>

**58 - WOMEN AND CHILD DEVELOPMENT**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
81 Other items	--	1.21	1.21	0.01
01 Sale of various forms	0.11	10.00	10.00	14.00
<b>0070 Other Administrative Services</b>	<b>0.10</b>	<b>0.10</b>	--	<b>0.10</b>
<b>60 Other Services</b>	<b>0.10</b>	<b>0.10</b>	--	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	--	<b>0.10</b>	--	<b>0.10</b>
01 RTI Fees	--	0.10	--	0.10
<b>800 Other Receipts</b>	<b>0.10</b>	--	--	--
81 Other items	0.09	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.01	--	--	--