



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

61 - SKILL DEVELOPMENT AND ENTREPRENEURSHIP

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP	112.03	1955.40	1955.40	2452.27
1601 Grants-in-Aid from Central Government	80.00	1891.30	1891.30	2388.30
03 Grants for Central Plan Schemes	80.00	1891.30	1891.30	2388.30
800 Other Grants	80.00	1891.30	1891.30	2388.30
03 Up-gradation of Govt. ITI	--	--	--	125.00
04 Pradhan Mantri Kaushal Vikas Yojana	--	1605.00	1605.00	1605.00
05 Sankalp Project	--	102.00	102.00	264.00
06 Skill Strengthening for Industrial for value Enhancement Strive	80.00	150.00	150.00	360.00
07 State Apprenticeship Monitoring Cell	--	32.00	32.00	32.00
08 National Apprenticeship Promotion Scheme	--	2.30	2.30	2.30
0230 Labour and Employment	32.02	64.00	64.00	63.82
800 Other Receipts	32.02	64.00	64.00	63.82
80 Sale proceeds of dead stock, waste paper, etc	0.01	0.20	0.20	0.02
81 Other items	32.01	63.80	63.80	63.80
0070 Other Administrative Services	0.01	0.10	0.10	0.15
60 Other Services	0.01	0.10	0.10	0.15
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.15
01 RTI Fees	--	0.10	0.10	0.15
800 Other Receipts	0.01	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.01	--	--	--
0851 Village and Small Industries	--	--	--	--
104 Handicraft Industries	--	--	--	--
01 Handicraft Industries	--	--	--	--
105 Value Added Tax	--	--	--	--
01 Tax collection	--	--	--	--
200 Other Village Industries	--	--	--	--

61 - SKILL DEVELOPMENT AND ENTREPRENEURSHIP

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
01 Other Village Industries	--	--	--	--