



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2022 - 2023**

**MARCH, 2022**

**64 - AGRICULTURE**

( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2020 - 2021</b>	<b>Budget Estimate 2021 - 2022</b>	<b>Revised Estimates 2021 - 2022</b>	<b>Budget Estimates 2022 - 2023</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>64 AGRICULTURE</b>	<b>1252.69</b>	<b>3984.46</b>	<b>3813.21</b>	<b>5923.95</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>1074.76</b>	<b>3773.60</b>	<b>3602.35</b>	<b>5710.70</b>
<b>03 Grants for Central Plan Schemes</b>	--	--	--	--
<b>900 Deduct - Refunds</b>	--	--	--	--
90 Deduct - Refunds	--	--	--	--
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>1074.76</b>	<b>3773.60</b>	<b>3602.35</b>	<b>4770.70</b>
<b>800 Other Grants</b>	<b>1093.59</b>	<b>3773.60</b>	<b>3602.35</b>	<b>4770.70</b>
58 Package Programme for development of Coconut	--	170.00	--	--
02 Cultivation of Red Oil Palm	--	7.35	7.35	15.00
09 Rashtriya Krishi Vikas Yojana	894.00	1524.00	1524.00	1354.69
10 Krishi Vigyan Kendra, South Goa	68.52	120.00	120.00	200.00
03 Paramparagat Krishi Vikas Yojana	--	1020.00	1020.00	1020.01
04 Pradhan Mantri Krishi Sinchayee Yojana PMKSY (Per Drop More Crop)	--	120.00	120.00	120.00
05 National Mission on Sustainable Agriculture (NMSA)	--	32.40	32.40	81.00
06 National Horticulture Mission (NHM)	--	420.00	420.00	1550.00
11 National Mission of Agriculture Extension Technology (NMAET)	131.07	345.60	345.60	400.00
12 National Food Security Mission (NFSM)	--	13.00	13.00	30.00
13 Pradhan Mantri Fasal Bima Yojana	--	1.25	--	--
<b>900 Deduct - Refunds</b>	<b>-18.83</b>	--	--	--
90 Deduct Refunds	-18.83	--	--	--
<b>06 Centrally Sponsored Schemes</b>	--	--	--	<b>940.00</b>
<b>101 Central Assistance/Share</b>	--	--	--	<b>940.00</b>
02 Pradhan Mantri Krishi Sinchayee Yojana PMKSY WDC	--	--	--	840.00
01 National Project on Soil Health and Fertility	--	--	--	100.00
<b>0401 Crop Husbandry</b>	<b>177.85</b>	<b>204.76</b>	<b>204.76</b>	<b>204.15</b>

**64 - AGRICULTURE**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
<b>103 Seeds</b>	<b>5.53</b>	<b>5.00</b>	<b>5.00</b>	<b>7.00</b>
01 Sale of Seeds	5.53	5.00	5.00	7.00
<b>104 Receipts from Agricultural Farms</b>	<b>67.25</b>	<b>110.00</b>	<b>110.00</b>	<b>80.00</b>
01 Receipts from Agricultural Farm	67.25	110.00	110.00	80.00
<b>105 Sale of manures and fertilizers</b>	<b>0.93</b>	<b>1.20</b>	<b>1.20</b>	<b>1.10</b>
01 Receipts from Manures and Fertilizers	0.93	1.20	1.20	1.10
<b>107 Receipts from Plant Protection Services</b>	<b>0.76</b>	<b>1.30</b>	<b>1.30</b>	<b>1.00</b>
01 Receipts from Plant Protection	0.76	1.30	1.30	1.00
<b>119 Receipts from Horticulture and Vegetable Crops</b>	<b>25.89</b>	<b>20.00</b>	<b>20.00</b>	<b>30.00</b>
01 Receipts from Horticulture and Vegetable Crops	25.89	20.00	20.00	30.00
<b>120 Sale, hire and services of agricultural implements and machinery including tract</b>	<b>52.45</b>	<b>65.21</b>	<b>65.21</b>	<b>65.00</b>
01 Sale, hires and services of Agricultural Implements	52.45	65.21	65.21	65.00
<b>800 Other Receipts</b>	<b>25.04</b>	<b>2.05</b>	<b>2.05</b>	<b>20.05</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.01	0.05	0.05	0.05
81 Other items	25.03	2.00	2.00	20.00
<b>0070 Other Administrative Services</b>	<b>0.08</b>	<b>0.20</b>	<b>0.20</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.08</b>	<b>0.20</b>	<b>0.20</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>--</b>	<b>0.20</b>	<b>0.20</b>	<b>0.10</b>
01 RTI Fees	--	0.20	0.20	0.10
<b>800 Other Receipts</b>	<b>0.08</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	0.08	--	--	--
<b>0435 Other Agricultural Programmes</b>	<b>--</b>	<b>5.90</b>	<b>5.90</b>	<b>9.00</b>
<b>104 Soil and Water Conservation</b>	<b>--</b>	<b>2.00</b>	<b>2.00</b>	<b>3.00</b>
01 Soil and Water Conservation	--	2.00	2.00	3.00
<b>800 Other Receipts</b>	<b>--</b>	<b>3.90</b>	<b>3.90</b>	<b>6.00</b>
80 Sale proceeds of dead stock, waste paper, etc.	--	3.00	3.00	--
81 Other items	--	0.90	0.90	6.00