



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

65 - ANIMAL HUSBANDRY AND VETERINARY SERVICES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
65 ANIMAL HUSBANDRY AND VETERINARY SERVICES	401.97	1321.37	1316.17	888.31
0403 Animal Husbandry	263.14	500.63	500.53	517.57
102 Receipts from Cattle and Buffalo development	19.84	80.00	80.00	85.00
01 Receipts from Cattle and Buffalo Development	19.84	80.00	80.00	85.00
103 Receipts from Poultry development	71.83	101.22	101.22	110.00
01 Receipts from Poultry Development	71.83	101.22	101.22	110.00
105 Receipts from Piggery development	7.82	7.00	7.00	7.50
01 Receipts from Piggery Development	7.82	7.00	7.00	7.50
501 Service and Service fees	104.51	105.61	105.61	115.00
01 Service and service fees	104.51	105.61	105.61	115.00
800 Other Receipts	59.14	206.70	206.70	200.07
80 Sale proceeds of dead stock, waste paper, etc.	--	0.70	0.70	0.07
81 Other items	59.14	206.00	206.00	200.00
900 Deduct-Refunds	--	0.10	--	--
90 Deduct - Refunds	--	0.10	--	--
0404 Dairy Development	114.92	251.60	246.50	251.50
102 Receipts from Dairy Development Projects	72.32	100.00	95.00	100.00
01 Receipts from Dairy Development Projects	72.32	95.00	95.00	100.00
02 Other items	--	5.00	--	--
800 Other Receipts	42.60	151.50	151.50	151.50
80 Sale proceeds of dead stock, waste paper, etc.	--	1.50	1.50	1.50
81 Other items	42.60	150.00	150.00	150.00
900 Deduct-Refunds	--	0.10	--	--
90 Deduct - Refunds	--	0.10	--	--
1601 Grants-in-Aid from Central Government	23.90	569.00	569.00	119.09
03 Grants for Central Plan Schemes	23.20	563.00	563.00	75.62

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(Rs. in lakhs)

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1	2	3	4	5
800 Other Grants	23.20	563.00	563.00	75.62
70 National Project for Cattle and Buffalo Breeding.	--	2.00	2.00	2.00
01 Rinderpest Eradication	--	10.00	10.00	2.50
02 Strengthening of Animal Husbandry Statistics	23.20	35.00	35.00	--
04 Professional Efficiency Development	--	80.00	80.00	30.25
06 Assistance to States for Control of Animal Diseases	--	40.00	40.00	10.27
07 Strengthening of Infrastrucure of Govt. Poultry farm at Ella- Old Goa	--	--	--	--
05 National Rabies Control	--	20.00	20.00	20.00
03 Rashriya Gokul Mission	--	20.00	20.00	0.50
08 National Animal Disease Control Programme-FMD and Brucellosis	--	90.00	90.00	3.00
09 Establishment and Strengthening of existing Vaterinary Hospital and Dispenasries	--	210.00	210.00	3.60
10 National Animal Disease Reporting System	--	45.00	45.00	1.50
11 Peste des patis Ruminants Control Programme	--	11.00	11.00	2.00
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	0.70	6.00	6.00	10.07
800 Other Grants	0.70	6.00	6.00	10.07
91 Livestock Census	0.70	6.00	6.00	10.07
06 Centrally Sponsored Schemes	--	--	--	33.40
101 Central Assistance/Share	--	--	--	33.40
02 Integrated Sample Survey	--	--	--	23.40
01 National Livestock Mission	--	--	--	10.00
0070 Other Administrative Services	0.01	0.10	0.10	0.11
60 Other Services	0.01	0.10	0.10	0.11
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	0.01	--	--	0.01
01 Right to Information Act, 2005 (Central Act)	0.01	--	--	0.01

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1	2	3	4	5
0049 Interest Receipts	--	0.02	0.02	0.02
04 Interest Receipts of State/Union Territory Governments with Legislature	--	0.02	0.02	0.02
800 Other Receipts	--	0.02	0.02	0.02
10 Poultry Development	--	0.01	0.01	0.01
11 Piggery Development	--	0.01	0.01	0.01
6403 Loans for Animal Husbandry	--	0.02	0.02	0.02
103 Poultry Development	--	0.01	0.01	0.01
01 Loans to Individuals for Poultry Development	--	0.01	0.01	0.01
105 Piggery Development	--	0.01	0.01	0.01
01 Loans to Individuals for Piggery development	--	0.01	0.01	0.01