



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

68 - FORESTS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
68 FORESTS	394.72	1911.47	1803.75	923.92
0406 Forestry and Wild Life	392.89	606.60	606.60	638.62
01 Forestry	392.89	606.60	606.60	638.62
101 Sale of Timber and other forest produce	75.81	159.10	159.10	165.00
01 Sale of Timber and other Forest Produce	75.81	159.10	159.10	165.00
800 Other Receipts	317.08	447.50	447.50	473.62
81 Other items	317.08	447.50	447.50	473.62
80 Sale Proceeds of Dead Stock, Waste Paper, etc.	--	--	--	--
0435 Other Agricultural Programmes	1.73	7.22	--	--
104 Soil and Water Conservation	1.73	2.01	--	--
01 Soil and Water Conservation	1.73	2.01	--	--
800 Other Receipts	--	5.21	--	--
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
81 Other items	--	5.21	--	--
0070 Other Administrative Services	0.10	0.20	0.20	0.30
60 Other Services	0.10	0.20	0.20	0.30
118 Receipts under Right to Information Act, 2005	0.02	0.20	0.20	0.30
01 RTI Fees	0.02	0.20	0.20	0.30
800 Other Receipts	0.08	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.08	--	--	--
1601 Grants-in-Aid from Central Government	--	1297.45	1196.95	285.00
03 Grants for Central Plan Schemes	--	200.50	100.00	--
800 Other Grants	--	200.50	100.00	--
01 -----	--	200.50	100.00	--
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--

68 - FORESTS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
04 Grants for Centrally Sponsored Plan Schemes	--	1096.95	1096.95	105.00
800 Other Grants	--	1096.95	1096.95	105.00
03 Assistance for Development of Wildlife Sancturries/National Parks	--	1096.95	1096.95	105.00
06 Centrally Sponsored Schemes	--	--	--	180.00
101 Central Assistance/Share	--	--	--	180.00
01 Conservation and Management for Mangrove and Coral Reefs	--	--	--	105.00
02 Forest Fire Prevention and Management Scheme	--	--	--	75.00