



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

71 - COOPERATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
71 COOPERATION	188.04	152.19	152.19	282.52
0425 Cooperation	110.43	86.11	86.11	160.05
101 Audit Fees	94.29	70.00	70.00	100.00
01 Audit fees	94.29	70.00	70.00	100.00
800 Other Receipts	16.14	16.09	16.09	60.02
01 Receipts from N.C.D.C.	--	0.01	0.01	10.00
80 Sale proceeds of dead stock, waste paper, etc.	0.02	0.05	0.05	0.02
81 Other items	16.12	16.03	16.03	30.00
02 Receipt from NABARD	--	--	--	20.00
900 Deduct-Refunds	--	--	--	0.01
90 Deduct - Refunds	--	--	--	0.01
03 Elections	--	0.02	0.02	0.02
103 Sale proceeds of Election forms and documents	--	0.01	0.01	0.01
01 Sale proceeds of Election forms and documents	--	0.01	0.01	0.01
104 Fees, Fines and Forfeitures	--	0.01	0.01	0.01
01 Fees, Fines and Forfeitures	--	0.01	0.01	0.01
0050 Dividends and Profits	43.22	35.65	35.65	68.11
200 Dividends from other investments	43.22	35.65	35.65	68.11
01 Credit Cooperatives	--	0.10	0.10	0.10
02 Warehousing and Marketing Cooperatives	35.08	10.00	10.00	50.00
03 Consusmer Cooperatives	--	0.05	0.05	0.01
04 Apex Bank	--	1.00	1.00	1.00
05 Housing Cooperatives	7.89	22.50	22.50	15.00
06 Dairy Cooperatives	0.25	1.00	1.00	1.00
07 Other Cooperatives	--	1.00	1.00	1.00
6425 Loans for Cooperation	26.63	23.66	23.66	43.84
106 Loans to Multipurpose Rural Cooperatives	--	0.01	0.01	0.01
01 Loans for construction of Godowns of Taluka Farmers	--	0.01	0.01	0.01

71 - COOPERATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
107 Loans to credit Cooperatives	1.66	9.00	9.00	7.50
02 Loans to Service Cooperative for construction of Godowns	0.23	4.00	4.00	4.50
03 Loans to Block Level Farmers Cooperative Societies	--	1.00	1.00	1.00
04 Loans to PACS/Urban Credit Coop. Societies- Computerisation	1.43	4.00	4.00	2.00
108 Loans to other Cooperatives	24.69	14.04	14.04	35.38
06 Loans to Cooperative Sugar Factory	--	0.01	0.01	0.01
08 Consumer Societies for construction of Business premises	--	0.30	0.30	0.10
09 Loans to Processing Cooperatives under NCDC Programme	17.40	1.55	1.55	25.00
10 Departmental Store for purchase of furnitures etc	0.01	0.05	0.05	0.05
13 Purchase of furnisture fixture- Marketing Societies	--	0.50	0.50	0.10
02 Loans to Dairy Cooperative for construction of Office-cum-Godown	2.23	4.00	4.00	3.00
03 Loans to Dairy Cooperatives for construction of Godowns	--	--	--	--
04 Loans to Fishermen Cooperative towards Working Capital	--	0.10	0.10	0.10
11 Interest free loan to Coop. in Farm Mktg.of local Agricultural Products	1.00	0.01	0.01	2.00
12 Interest free loan to Goa Coop. Mktg. & Supply Federation	--	0.01	0.01	0.01
15 Loans to Coop. Societies under NCDC Programme	--	0.01	0.01	0.01
20 Loans to Coop. societies for Purchase of transport vehicles	4.05	7.50	7.50	5.00
789 Special Component Plan for Scheduled Castes	--	0.05	0.05	0.35
01 Scheduled Castes Development Scheme	--	0.05	0.05	0.35
796 Tribal Area Sub Plan	0.28	0.56	0.56	0.60
01 Scheduled Tribe Development Scheme	0.28	0.56	0.56	0.60
0049 Interest Receipts	7.43	6.37	6.37	10.12
04 Interest Receipts of State/Union Territory Governments with Legislature	7.43	6.37	6.37	10.12
195 Interest from Co-operative Societies	7.43	6.37	6.37	10.12

71 - COOPERATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
01 Dairy Cooperatives	1.60	2.50	2.50	2.50
03 Warehousing and Marketing Cooperatives	2.57	1.00	1.00	3.00
04 Consumer Cooperatives	--	0.10	0.10	0.10
05 Service Cooperatives	2.84	1.75	1.75	3.50
07 Sugar Factory	--	0.01	0.01	0.01
08 Other Cooperatives	0.42	1.00	1.00	1.00
09 Fisheries Cooperatives	--	0.01	0.01	0.01
0070 Other Administrative Services	0.33	0.40	0.40	0.40
60 Other Services	0.33	0.40	0.40	0.40
118 Receipts under Right to Information Act, 2005	--	0.40	0.40	0.40
01 RTI Fees	--	0.40	0.40	0.40
800 Other Receipts	0.33	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.33	--	--	--