



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

74 - WATER RESOURCES

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2020 - 2021 | Budget Estimate 2021 - 2022 | Revised Estimates 2021 - 2022 | Budget Estimates 2022 - 2023 |
|---|------------------------|-----------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 74 WATER RESOURCES | 11351.35 | 80334.11 | 80324.11 | 22548.94 |
| 0701 Medium Irrigation | 5119.34 | 3116.98 | 3116.98 | 3225.74 |
| 04 Medium Irrigation - Non-Commercial | 5003.53 | 2441.50 | 2441.50 | 3025.74 |
| 101 Anjunem Project | 5003.53 | 2441.50 | 2441.50 | 505.65 |
| 01 Sale of water for irrigation purposes | 0.05 | 0.62 | 0.62 | 0.65 |
| 81 Other items | 3.48 | 6.21 | 6.21 | 5.00 |
| 02 Sale of raw water to PWD | 5000.00 | 2434.67 | 2434.67 | 500.00 |
| 03 Sale of Raw Water to others | -- | -- | -- | -- |
| 103 Tillari Project | -- | -- | -- | 1015.00 |
| 81 Other items | -- | -- | -- | 15.00 |
| 02 Sale of Raw Water to PWD | -- | -- | -- | 1000.00 |
| 104 Salaulim Irrigation Project | -- | -- | -- | 1505.09 |
| 01 Sale of Water for Irrigation Purpose | -- | -- | -- | -- |
| 02 Sale of Raw Water to PWD | -- | -- | -- | 500.00 |
| 81 Other Items | -- | -- | -- | 1005.09 |
| 80 General | 115.81 | 675.48 | 675.48 | 200.00 |
| 800 Other Receipts | 115.81 | 675.48 | 675.48 | 200.00 |
| 81 Other items | 115.81 | 675.48 | 675.48 | 200.00 |
| 01 Receipt from GTIDC towards Security Deposits | -- | -- | -- | -- |
| 900 Deduct-Refunds | -- | -- | -- | -- |
| 90 Deduct - Refunds | -- | -- | -- | -- |
| 0702 Minor Irrigation | 3916.09 | 12203.05 | 12193.05 | 7920.00 |
| 01 Surface Water | 2868.17 | 10995.79 | 10995.79 | 6750.00 |
| 102 Receipts from lift irrigation Schemes | 2334.67 | 1258.56 | 1258.56 | 4057.00 |
| 01 Receipts from Lift Irrigation Schemes | 32.47 | 55.00 | 55.00 | 45.00 |
| 03 Sale of Water from Chapoli Tank | 1776.00 | 500.00 | 500.00 | 3512.00 |
| 02 Sale of Raw Water to PWD | 526.20 | 703.56 | 703.56 | 500.00 |
| 103 Receipts from diversion Schemes | 520.52 | 6185.55 | 6185.55 | 2548.00 |
| 01 Sale of Raw Water for Irrigation Purpose | -- | -- | -- | -- |

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|---|------------------------|-----------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 03 Sale of Raw Water from Opa & Panchwadi Tank | 520.52 | 3501.23 | 3501.23 | 2548.00 |
| 02 Sale of Water Amthane tank | -- | 2684.32 | 2684.32 | -- |
| 104 Receipts from Chapoli Minor Irrigation Tank | -- | 792.00 | 792.00 | 100.00 |
| 02 Sale of Chapoli Raw Water to PWD | -- | 792.00 | 792.00 | 100.00 |
| 800 Other Receipts | 12.98 | 2759.68 | 2759.68 | 45.00 |
| 80 Sale proceeds of dead stock, waste paper, etc. | 10.32 | 75.26 | 75.26 | 40.00 |
| 81 Other items | 2.66 | 2684.42 | 2684.42 | 5.00 |
| 02 Ground Water | 1043.48 | 1122.00 | 1112.00 | 1155.00 |
| 101 Receipts from tube wells | 1043.48 | 1122.00 | 1112.00 | 1155.00 |
| 02 Ground Water Extraction Charges | 258.82 | 1112.00 | 1112.00 | 1145.00 |
| 04 Registration of well/tankers & drilling agency | 10.64 | 10.00 | -- | -- |
| 81 Other items | -- | -- | -- | -- |
| 01 Registration of Wells/Tankers & Drilling Agency | 774.02 | -- | -- | 10.00 |
| 03 Command Area Development | 4.44 | 85.26 | 85.26 | 15.00 |
| 800 Other Receipts | 4.44 | 85.26 | 85.26 | 15.00 |
| 81 Other items | 4.44 | 85.26 | 85.26 | 15.00 |
| 01 Hire charges of Machinery | -- | -- | -- | -- |
| 1601 Grants-in-Aid from Central Government | 2311.00 | -- | -- | 11400.00 |
| 04 Grants for Centrally Sponsored Plan Schemes | 2311.00 | -- | -- | 6400.00 |
| 800 Other Grants | 2311.00 | -- | -- | 6400.00 |
| 01 National Cyclone Risk Mitigation project (NCRMP)Phase-II | 2311.00 | -- | -- | 6400.00 |
| 06 Centrally Sponsored Schemes | -- | -- | -- | 5000.00 |
| 101 Central Assistance/Share | -- | -- | -- | 5000.00 |
| 01 Dam Rehabilitation and Improvement Projects (DRIP) | -- | -- | -- | 2000.00 |
| 02 Minor Irrigation Scheme under PMKSY | -- | -- | -- | 3000.00 |
| 0700 Major Irrigation | 4.74 | 65013.98 | 65013.98 | -- |
| 02 Major Irrigation - Non-Commercial | 4.74 | 65013.98 | 65013.98 | -- |
| 101 Selauli Project | -- | 16029.91 | 16029.91 | -- |
| 01 Sale of water for irrigation purposes | -- | -- | -- | -- |
| 81 Other items | -- | 900.79 | 900.79 | -- |
| 02 Sale of raw water to P.W.D | -- | 15129.12 | 15129.12 | -- |

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| 1 | 2 | 3 | 4 | 5 |
| 102 Tillari Project | 4.74 | 48984.07 | 48984.07 | -- |
| 02 Sale of raw water to P.W.D | -- | 48929.07 | 48929.07 | -- |
| 81 Other items | 4.74 | 55.00 | 55.00 | -- |
| 0070 Other Administrative Services | 0.18 | 0.10 | 0.10 | 0.70 |
| 60 Other Services | 0.18 | 0.10 | 0.10 | 0.70 |
| 118 Receipts under Right to Information Act, 2005 | -- | 0.10 | 0.10 | 0.70 |
| 01 RTI Fees | -- | 0.10 | 0.10 | 0.70 |
| 800 Other Receipts | 0.18 | -- | -- | -- |
| 01 Right to Information Act, 2005 (Central Act) | 0.18 | -- | -- | -- |
| 0049 Interest Receipts | -- | -- | -- | 2.50 |
| 04 Interest Receipts of State/Union Territory Governments with Legislature | -- | -- | -- | 2.50 |
| 800 Other Receipts | -- | -- | -- | 2.50 |
| 16 Minor Irrigation | -- | -- | -- | 2.50 |