



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

75 - PLANNING, STATISTICS AND EVALUATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
75 PLANNING, STATISTICS AND EVALUATION	63.85	372.64	372.64	181.04
1601 Grants-in-Aid from Central Government	60.78	356.65	356.65	165.10
04 Grants for Centrally Sponsored Plan Schemes	60.78	356.65	356.65	165.10
800 Other Grants	60.78	356.65	356.65	165.10
01 Agricultural Census	37.16	71.00	71.00	55.50
04 Economic Census	--	8.50	8.50	3.50
02 Minor Irrigation Statistics	23.62	37.50	37.50	44.00
05 Urban Statistics for HR and Assessments (USHA)	--	--	--	--
09 Unique Identification Number	--	34.00	34.00	52.10
10 Basic Statistics for Local Level Development	--	--	--	--
11 Improvement of Statistical System at State & District Level	--	--	--	--
12 Population Census & Updation of NPR	--	205.65	205.65	10.00
0070 Other Administrative Services	3.07	15.99	15.99	15.94
60 Other Services	3.07	15.99	15.99	15.94
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.05
01 RTI Fees	--	0.10	0.10	0.05
800 Other Receipts	3.07	15.89	15.89	15.89
81 Other items	3.07	10.89	10.89	10.89
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Online Charges Towards Birth & Deaths Services	--	5.00	5.00	5.00